

Eugenas

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY EDGEWATER PARK TOWNSHIP

COUNTY: BURLINGTON

JUDITH HALL MAYOR'S NAME	12/31/09 TERM EXPIRES
-----------------------------	--------------------------

MUNICIPAL OFFICIALS	
LINDA DOUGHERTY MUNICIPAL CLERK	8/1/1999 DATE OF ORIG. APPT. C1160
TANYIKA JOHNS TAX COLLECTOR	CERT. NO. T1506 CERT. NO.
FRANK N. VAN GELDER CHIEF FINANCIAL OFFICER	CR00336 CERT. NO.
KEVIN P. FRENIA REGISTERED MUNICIPAL ACCOUNTANT	CR435 LIC NO.
WILLIAM KERNS MUNICIPAL ATTORNEY	

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

TOWNSHIP OF EDGEWATER PARK
 400 DELANCO ROAD
 EDGEWATER PARK, NEW JERSEY 08010
 FAX#: (609) 877-2308

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
DONNA MOUNT	12/31/2009
THOMAS PULLION	12/31/2008
JAMES DALY	12/31/2008
KEVIN JOHNSON	12/31/2010

PLEASE ATTACH THIS TO YOUR 2008 BUDGET AND MAIL TO:

DIRECTOR
 DIVISION OF LOCAL GOVERNMENT SERVICES
 DEPARTMENT OF COMMUNITY AFFAIRS
 P.O. BOX 803
 TRENTON, NEW JERSEY 08625-0803


2008

MUNICIPAL BUDGET

Municipal Budget of the _____ TOWNSHIP _____ of _____ EDGEWATER PARK _____, County of _____ BURLINGTON _____ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 15th day of July 2008, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

Certified by me, this 15th day of July 2008.


 LINDA DOUGHERTY
 Clerk
 400 Delanco Road, Edgewater Park, N.J. 08010
 Address
 (609) 877-2050
 Phone Number

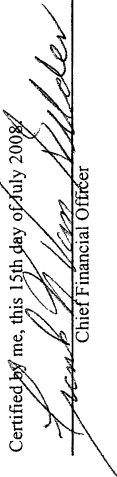
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15th day of July 2008.


 Registered Municipal Accountant
 Medford, N.J. 08055
 Address
 618 Stokes Road
 Address
 (609) 953-0612
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 15th day of July 2008.


 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget if certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of EDGEWATER PARK, County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Edgewater Park, County of Burlington for the Fiscal Year 2008 .

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of August 7, 2008.

The Governing Body of the Township of Edgewater Park does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(Insert last name)

AYES
DAILY
JOHNSON
MOUNT
PULLION
HALL

ABSTAINED

NAYS

ABSENT

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of Edgewater Park, County of Burlington, on July 15, 2008.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on August 19, 2008 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

Sheet 2

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)	4,391,910
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	927,530
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	927,530
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.93 % Percent of Tax Collections	413,900
Building Aid Allowance 2008 - \$	
For Schools- State Aid 2007 - \$	5,733,340
4. Total General Appropriations (Item 9, Sheet 29)	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	2,679,685
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	3,053,655
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	UTILITY	
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	5,597,815			
Budget Appropriations Added by N.J.S.40A:4-87	4,690			
Emergency Appropriations				
Total Appropriations	5,602,505			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	5,114,198			
Reserved	493,293			
Unexpended Balances Cancelled	898			
Total Expenditures and Unexpended Balances Cancelled	5,608,389			
Overexpenditures	5,884			

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2007 - Reserved."

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2007 budget for Total General Appropriations, various 2007 budget figures are subtracted. The result of this gives you the 2008 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2007 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State & Federal Programs Offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

TAX LEVY CAP

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

I. CALCULATION OF "CAP"

Total Appropriations for 2007

\$5,597,815

Less:

- Other Operations 173,380
- Capital Improvements 2,000
- Debt Service 324,000
- Public and Private Programs 29,523
- Deferred Charges 100,000
- Reserve for Uncollected Taxes 429,909

1,058,812

Amount on which 2.5% "CAP" is Applied

4,539,003

113,475

29,076

43,727

New Construction
Allowable Operating Appropriations Before Additional Exceptions per
(N.J.S.40A:45.3)

\$4,725,281

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

Sheet 3b.1

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

II. CALCULATION OF LEVY CAP

Prior Year Amount to be Raised by Taxation for Municipal Purposes	2,891,125
Less: One Year Waivers	2,000
Less: Prior Year Capital Improvement Fund & Down Payments	
Less: Prior Year Deferred Charges to Future Taxation Unfunded Changes in Service Provider (+/-)	2,889,125
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	115,565
Plus: 4% Cap Increase	
Plus: Prior Year Extraordinary Aid Award	
Adjusted Tax Levy Prior to Exclusions	3,004,690
Exclusions:	
Change in Debt Service & Existing County Leases (+/-)	5,213
Offsets to State Formula Aid Loss	192,584
Allowable Pension Increases	77,034
Allowable Increase in Reserve for Uncollected Taxes	
Allowable Increase in Healthcare Costs	
Recycling Tax Appropriation	
Capital Improvement Fund &/or Down Payment on Improvements	18,000
Deferred Charges to Future Taxation Unfunded	
Add Total Exclusions	292,831
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
Adjusted Tax Levy	3,297,521
Additions:	
New Ratables - Increase in Valuations (New Construction & Additions)	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	
New Ratable Adjustment to Levy	
LFB Approved Statewide Blanket Waiver	
Amounts approved by Referendum	
Waiver application amount	
Maximum Allowable Amount to be Raised by Taxation	3,297,521
Amount to be Raised by Taxation for Municipal Purposes	3,053,655

III. GENERAL BUDGET HEARING

On August 19, 2008 at 7:30pm in the Municipal Building a hearing on the 2008 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Linda Dougherty at the Municipal Building.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.
If you are requesting a "CAP Waiver", this should also be included in this section.)

Sheet 3b.2

EXPLANATORY STATEMENT - (continued)
 BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS DAYS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	N.J.S.A.	INDIVIDUAL EMPLOYMENT AGREEMENTS
Salaried Employees		289,073.00	X		
Hourly Employees		289.00			
Contract Agreement		39,246.00			X
N.J.S.A. Employee's		7,508.00		X	
	-		Days		
Total Funds Reserved as of end of 2007:		\$336,116.00			
Total Funds Reserved as of end of 2007:		-0-			
Total Funds Appropriated in 2008:		-0-			

EDGEWATER PARK TOWNSHIP
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

	FCOA	2008	2007	Realized in Cash in 2007
1. Surplus Anticipated				
2. Surplus Anticipated with Prior Consent of Director of Local Government Services				
Total Surplus Anticipated		1,105,000	1,055,000	1,055,000
3. Miscellaneous Revenues - Section A: Local Revenues				
Licenses:				
Alcoholic Beverages				
Other				
Fees and Permits				
Fines & Costs:				
Municipal Court				
Other				
Interest & Costs on Taxes				
Interest & Costs on Assessments				
Parking Meters				
Interest on Investments & Deposits				
Anticipated Utility Operating Surplus				
Cable Television Fees				

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section A: Local Revenues (continued):

Capital Surplus

FCOA 2008 2007

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

Realized in Cash in 2007 XXXXXXXXXXXX

Total Section A: Local Revenues 08-001 171,800 171,799 339,739

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES

	FCOA	Anticipated			Realized in Cash in 2007
		2008	2007	XXXXXXXXXX	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Block Grant	09-201	36,703			36,703
Extraordinary Aid	09-204				
Consolidated Municipal Property Tax Relief Aid	09-200	259,930	383,205		383,205
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	611,690	549,583		549,583
Supplemental Energy Receipts Tax	09-203		25,476		25,476
Municipal Property Tax Assistance	09-212		19,237		19,237
Municipal Homeland Security Assistance	09-205		50,000		50,000
Total Section B: State Aid Without Offsetting Appropriations	09-001	871,620	1,064,204		1,064,204

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A:4-36 and N.J.A.C.5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	40,000	40,000	94,680
Special Item of General Revenue Anticipated with Prior Written Consent on Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations N.J.S.40A:4-45.3h and N.J.A.C.5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	40,000	40,000	94,680

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES	Anticipated			Realized in Cash in 2007
	FOOA	2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	1,846	3,626	3,626
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	10,470	8,876	8,876
Alcohol Education & Rehabilitation Fund	10-702	1,892	590	590
Municipal Alliance on Alcoholism and Drug Abuse	10-703	12,000	12,000	12,000
Safe and Secure Communities Program - P.L.1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Domestic Violence Training Program	10-707			4,690
Body Armor Replacement Program	10-710	1,588	1,431	1,431
Reserve for Clean Communities Program	10-711			
NJ State Police HEOP Grant	10-712			
Stormwater Regulation Program	10-713	8,468		
Special Legislative Grant	10-714			

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):				
Department of Environmental Protection	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Community Development Block Grant				
NJ Department of Transportation				
School Safety Program/Child Identification	10-715			
Cops More	10-716			
Regional Domestic Violence Response Team Grant	10-747			
Green Communities	10-746			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	36,264	26,523	31,213

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES

	FCOA	2008	2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Sale of Municipal Assets	08-107		31,952	31,952
Interfund due From Capital	08-108			
Burlington Coat Factory Agreement	08-109	115,001	117,212	115,285

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES

	FCOA	2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Total Section G: Special Items of General Revenue Anticipated with Prior Written

Consent of Director of Local Government Service - Other Special Items

XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
08-004	115,001	149,164	147,237	

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES	Anticipated			Realized in Cash in 2007
	FCOA	2008	2007	
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	1,105,000	1,055,000	1,055,000
3. Miscellaneous Revenues:	08-102			
Total Section A: Local Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	171,800	171,799	339,739
Total C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	871,620	1,064,204	1,064,204
Total D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Interlocal Municipal Service Agreements	08-002	40,000	40,000	94,680
Total E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	11-001			
Total F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003			
Total G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	10-001	36,264	26,523	31,213
Total Miscellaneous Revenues	08-004	115,001	149,164	147,237
4. Receipts from Delinquent Taxes	13-099	1,234,685	1,451,690	1,677,073
5. Subtotal General Revenues (Items 1,2,3,& 4)	15-499	340,000	200,000	208,859
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	2,679,685	2,706,690	2,940,932
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXXXXXXXX			
(b) Addition to Local District School Tax	07-190	3,053,655	2,891,125	3,014,329
Total Amount to be Raised by Taxes for Support of Municipal Budget	17-191			XXXXXXXXXX
Total General Revenues	07-199	3,053,655	2,891,125	3,014,329
	13-299	5,733,340	5,597,815	5,955,261

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
GENERAL GOVERNMENT FUNCTIONS:							
General Administration:							
Salaries and Wages	20-100-1	126,956	132,295		132,295	126,069	6,226
Other Expenses	20-100-2	46,000	47,000		47,000	39,555	7,445
Township Committee:							
Salaries and Wages	20-110-1	16,550	16,550		17,075	17,065	10
Other Expenses	20-110-2	3,000	5,200		5,200	4,381	819
Municipal Clerk:							
Salaries and Wages	20-120-1	61,685	59,797		59,797	57,224	2,573
Other Expenses	20-120-2	17,750	19,590		19,590	15,306	4,284
Financial Administration (Treasury):							
Salaries and Wages	20-130-1	12,500	12,500		12,500	10,101	2,399
Other Expenses	20-130-2	8,500	8,500		8,900	8,141	759
Audit Services	20-135-2	27,500	27,500		27,500	26,500	1,000

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued):	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
Revenue Administration (Tax Collection):							
Salaries and Wages	20-145-1	52,200	50,000	50,000	48,201	1,799	
Other Expenses	20-145-2	13,950	15,300	15,300	8,575	6,725	
Tax Assessment Administration:							
Salaries and Wages	20-150-1	18,618	17,901	17,901	17,891	10	
Other Expenses:							
Miscellaneous Other Expenses	20-150-2	8,150	8,200	8,200	4,134	4,066	
Legal Services and Costs:							
Other Expenses	20-155-2	65,000	60,000	60,000	51,278	8,722	
Engineering Service and Costs:							
Other Expenses	20-165-2	30,000	40,000	40,000	41,404	18,596	
Economic Development Committee:							
Other Expenses	20-170-2	2,000	3,500	3,500	1,892	1,608	

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS

(A) Operations within "CAPS" (continued):

	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
Land Use Administration:							
Planning Board:							
Salaries and Wages	21-180-1	2,100	2,100		1,500	600	
Other Expenses	21-180-2	24,000	23,005	23,005	10,492	12,513	
Insurance:							
Athletic Insurance							
	23-221						
Unemployment Compensation Insurance	23-225	8,000	8,000	8,000	5,833	2,167	
Liability Insurance	23-210	86,683	86,549	86,549	85,263	1,286	
Workers Compensation	23-215	86,683	86,549	86,549	85,263	1,286	
Employee Group Insurance	23-220	449,000	487,758	487,758	382,942	104,816	
Department of Public Safety:							
Police:							
Salaries and Wages	25-240-1	1,382,197	1,319,361	1,266,971	1,190,050	76,921	
Other Expenses	25-240-2	111,750	109,550	113,550	111,213	2,337	

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
(A) Operations within "CAPS" (continued):							
Office of Emergency Management:							
Salaries and Wages	25-252-1						
Other Expenses	25-252-2	3,000	7,863	7,863	2,018	5,845	
First Aid Squad - Contributions	25-260-2	25,000	32,000	32,000	32,000		
Municipal Prosecutor :							
Other Expenses	25-275-2	13,500	13,500	13,500	12,725	775	
Public Works Functions:							
Streets and Road Maintenance:							
Salaries and Wages	26-290-1	372,316	369,536	374,536	360,773	13,763	
Other Expenses	26-290-2	68,725	66,425	66,425	61,620	4,805	
Solid Waste Collection:							
Salaries and Wages	26-305-1	5,000	5,000	5,000	5,000		
Other Expenses	26-305-2	451,405	436,178	436,178	388,521	47,657	
Public Buildings and Grounds:							
Salaries and Wages							
Other Expenses	26-310-2	35,500	39,500	39,500	23,544	15,956	

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued):	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
Health and Welfare:							
Public Health Services (Board of Health):							
Salaries and Wages	27-330-1	3,640	3,550		3,550	3,200	350
Other Expenses	27-330-2	1,800	1,825		1,825	1,264	561
Animal Control Services:							
Other Expenses	27-340-2		2,000		2,000	1,000	1,000
Park and Recreation Functions:							
Recreation Services and Programs:							
Salaries and Wages	28-370-1	6,100	9,360		9,360	8,790	570
Other Expenses	28-370-2	13,000	22,500		22,500	10,449	12,051
Field Maintenance and Repairs:							
Other Expenses	26-375-2	17,800	18,050		18,050	15,232	2,818

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS

(A) Operations within "CAPS" (continued):

	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
Utility Expenses and Bulk Purchases:							
Electricity	31-430	39,000	36,000		36,000	34,602	1,398
Street Lighting	31-435	84,000	78,000		78,000	73,584	4,416
Telephone	31-440	24,000	19,750		23,950	20,532	3,418
Water	31-445	3,000	4,000		4,000	1,452	2,548
Fuel Oil	31-447	18,000	18,000		18,000	12,266	5,734
Telecommunications	31-450	18,500	18,500		18,500	15,578	2,922
Gasoline	31-460	66,000	50,000		65,000	59,165	5,835
Municipal Court:							
Salaries & Wages	43-490-1	110,607	106,722		106,722	101,216	5,506
Other Expenses	43-490-2	19,010	19,435		19,435	13,957	5,478

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Expended 2007
		for 2008	for 2007	for 2007 By Emergency Appropriation			
(A) Operations within "CAPS" (continued):							
Uniform Construction Code- Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Construction Code Official:							
Building Inspector:							
Salaries and Wages	22-195-1	108,265	90,400	90,400	83,972	6,428	
Other Expenses	22-195-2	20,950	31,100	31,100	21,774	9,326	
Sub-Code Officials:							
Plumbing Inspector:							
Salaries and Wages	22-200-1	6,000	6,300	6,300	5,770	530	
Electrical Inspector:							
Salaries and Wages	22-200-1	5,800	6,300	6,300	5,354	946	
Fire Protection Official:							
Salaries and Wages	22-200-1	5,800	6,300	6,300	5,434	866	

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8. GENERAL APPROPRIATIONS

	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
(A) Operations within "CAPS" (continued):							
UNCLASSIFIED:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Storm Water Sewers:							
Other Expenses	30-412-2	5,000	5,000		5,000	2,250	2,750
Hurricane Isabel Related Costs							
Environmental Committee							
Other Expenses	30-414-2	6,700	9,900		9,900	7,475	2,425
Senior Citizen Transportation:							
Other Expenses	30-419-02	1,500	5,500		5,500	4,500	1,000
Celebration of Public Events, Anniversary or Holiday:							
Other Expenses	30-420-2		1,500		1,500	744	756
News Letter:							
Other Expenses	30-422-2	5,835	11,500		12,250	12,132	118
Senior Advisory Committee:							
Other Expenses	30-423-2						
Total Operations (Item 8(A) Within "CAPS"	34-199	4,225,525	4,198,199		4,195,684	3,758,166	437,518
B. Contingent	35-470						
Total Operations Including Contingent - Within "CAPS"	34-201	4,225,525	4,198,199		4,195,684	3,758,166	437,518
Detail:							
Salaries and Wages	34-201-1	2,296,334	2,213,972		2,167,107	2,047,610	119,497
Other Expenses (Including Contingent)	34-201-2	1,929,191	1,984,227		2,028,577	1,710,556	318,021

8. GENERAL APPROPRIATIONS

CURRENT FUNDS - APPROPRIATIONS (continued):

	Appropriated					Expended 2007	
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 as Modified By All Transfers		Paid or Charged
(E) Deferred Charges & Statutory Expenditures - Municipal Within "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES:							
Emergency Authorizations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Overexpenditure of Ordinance Appropriation	46-870	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Overexpenditures:	46-880			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Budget Appropriations				XXXXXXXXXX			XXXXXXXXXX
Expenditure without an Appropriation	46-872	5,884		XXXXXXXXXX			XXXXXXXXXX
Prior Years Bills:	46-873			XXXXXXXXXX			XXXXXXXXXX
State of NJ - 1998 - UCC				XXXXXXXXXX			XXXXXXXXXX
Burlington County - 2003 - Lighting Agreement	46-874			XXXXXXXXXX			XXXXXXXXXX
	46-875			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

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CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2007		
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal Within "CAPS" (Continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contributions to Employees Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	160,501	157,000		159,515	159,513	2
Consolidated Police & Firemen's Pension Fund	36-474						
Total Deferred Charges & Statutory Expenditures - Municipal Within "CAPS"	34-209	166,385	157,000		159,515	159,513	2
(G) Cash Deficit of Preceding Year	46-855						
(H) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	4,391,910	4,355,199		4,355,199	3,917,679	437,520

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS (A) Operations Excluded From "CAPS"	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
Municipal Court:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	43-490-1						
Other Expenses	43-490-2						
Public Defender (P.L.1997, Chapter 256):							
Salaries and Wages	43-495-1						
Other Expenses	43-495-2						
Aid to Library N.J.S.40:54-35	30-413-2	2,500	2,500		2,500		2,500
Aid to Providence House	30-413-22	1,500	1,500		1,500	540	960
Community Services Act:							
Other Expenses	26-325-2	200,950	198,000		198,000	162,415	35,585
Affordable Housing:							
Other Expenses	21-190-2	25,000	25,000		25,000	10,272	14,728
Supplemental Fire Services Program - Fire District Payment:							
Other Expenses	30-421-2	2,848	4,250		4,250	4,250	

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS (A) Operations Excluded From "CAPS" (continued):	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
School Safety Program/Child Identification	41-715						
Matching Fund for Grants	41-717						
Alcohol Education and Rehabilitation Fund	41-702	1,892	590	590	590		
Shared Services Grant	41-718						
Municipal Alliance:							
State Share	41-703	12,000	12,000	12,000	12,000		
Township Share	41-703	3,000	3,000	3,000	3,000		
Cops More	41-716						
Clean Communities Fund	41-770	10,470	8,676	8,676	8,676		
Body Armor Replacement Program	41-710	1,588	1,431	1,431	1,431		
Storm Water Regulation Program	41-713	8,468					
NJ State Police HEOP Grant	41-712						

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
(A) Operations Excluded From "CAPS" (continued):							
Public and Private Programs Offset by Revenues (cont)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Grant	41-701	1,846	3,826	3,826	3,826		
Drunk Driving	41-745						
Seat Belt Safety Program	41-746						
Domestic Violence Training Program	41-747			4,690	4,690		
Green Communities							
Total Public and Private Programs Offset by Revenues	40-999	39,264	29,523	34,213	34,213		
Total Operations - Excluded From "CAPS"	34-305	475,330	386,707	391,397	337,624	53,773	
Detail:							
Salaries & Wages	34-305-1						
Other Expenses (Including Contingent)	34-305-2	475,330	386,707	391,397	337,624	53,773	

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded From "CAPS"	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
Down Payments on Improvements							
Capital Improvement Fund	44-901	16,000		XXXXXXXXXX			
Drainage Improvements		2,000	2,000		2,000		2,000

CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	123,000	120,000		120,000	120,000	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925						
Interest on Bonds	45-930	130,200	134,000		133,103	133,103	XXXXXXXXXX
Interest on Notes	45-935	81,000	70,000		75,884	75,884	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX			XXXXXXXXXX			XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						
Capital Lease Obligations Approved Prior To 7/1/2007:							
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007:							
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service - Excluded From "CAPS"	45-999	334,200	324,000		324,000	328,987	XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS (continued):

	Appropriated				Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation			
8. GENERAL APPROPRIATIONS							
(E) Deferred Charges Municipal - Excluded From "CAPS"							
(1) DEFERRED CHARGES:							
Emergency Authorizations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
46-870							
Special Emergency Authorizations - 5 Years (40A:4-55)	46-871	100,000	100,000		100,000	100,000	XXXXXXXXXX
Special Emergency Authorizations - 3 Years (40A:4-55.1) (40A:4-55.13)							
Total Deferred Charges - Municipal - Excluded From "CAPS"	46-999	100,000	100,000		100,000	100,000	XXXXXXXXXX
(F) Judgments	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405						
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						
(H-2) Total General Appropriations for Municipal Purposes - Excluded From "CAPS"	34-309	927,530	812,707		817,397	766,611	55,773

CURRENT FUNDS - APPROPRIATIONS (continued):

	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Reserved
		for 2008	for 2007	for 2007 By Emergency Appropriation			
8. GENERAL APPROPRIATIONS							Expended 2007
For Local District School Purposes - Excluded From "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type I District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total Type I District School Debt Service - Excluded From "CAPS"	48-999						XXXXXXXXXX
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded From "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406						XXXXXXXXXX
Cap. Projects Land Build or Equip N.J.S.A.18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges & Statutory Expenditures - Local School - Excluded From "CAPS"	29-409						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded From "CAPS"	29-410						XXXXXXXXXX
(O) Total General Appropriations - Excluded From "CAPS"	34-399	927,530	812,707		817,397	766,611	55,773
(L) Subtotal General Appropriations Items (H-1) & (O)	34-400	5,319,440	5,167,906		5,172,596	4,684,290	493,293
(M) Reserve for Uncollected Taxes	50-899	413,900	429,909	XXXXXXXXXX	429,909	429,909	XXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	5,733,340	5,597,815		5,602,505	5,114,199	493,293

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CURRENT FUNDS - APPROPRIATIONS (continued):

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Total for 2007 as Modified By All Transfers	Paid or Charged	Expended 2007
		for 2008	for 2007	for 2007 By Emergency Appropriation			
Summary of Appropriations							
(H-I) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	4,391,910	4,355,199		4,355,199	3,917,679	437,520
(a) Operations - Excluded From "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	436,066	357,184		357,184	303,411	53,773
Uniform Construction Code	22-999						
Intergovernmental Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	39,264	29,523		34,213	34,213	
Total Operations - Excluded From "CAPS"	34-305	475,330	386,707		391,397	337,624	53,773
(C) Capital Improvements	44-999	18,000	2,000		2,000		2,000
(D) Municipal Debt Service	45-999	334,200	324,000		324,000	328,987	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	100,000	100,000		100,000	100,000	XXXXXXXXXX
(F) Judgements	37-480						
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	413,900	429,909	XXXXXXXXXX	429,909	429,909	XXXXXXXXXX
Total General Appropriations	34-499	5,733,340	5,597,815		5,602,505	5,114,199	493,293

SHEETS 31 THROUGH 37 ARE NOT NEEDED

DEDICATED ASSESSMENT BUDGET _____ **UTILITY**

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN CASH IN 2007
		2008	2007	
Assessment Cash				
Deficit (Utility Budget)				
Total Utility Assessment Revenues				
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			
		APPROPRIATED	2007	EXPENDED
		2008	2007	2007 PAID OR CHARGED

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Haekensak Meadowland Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Community Development Block Grant; Revenue Derived by the Board of Recreation Commission Pursuant to R.S.40:12-8; Developers Escrow; Subdivision & Site Plan; Public Defender; Parking Offenses Adjudication; Open Space; Accumulated Absences; Law Enforcement Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS			
Cash & Investments	1110100	3,330,324	
Due From State of N.J. (c. 20, P.L. 1971)	1111000	28,587	
Federal & State Grants Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxxx	xxxxxx	
Taxes Receivable	1110300	367,845	
Tax Title Liens Receivable	1110400	1,297	
Property Acquired by Tax Title Lien Liquidation	1110500	667,000	
Other Receivables	1110600	2,248	
Deferred Charges Required to be in 2008 Budget	1110700	105,884	
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800		
Total Assets	1110900	4,503,185	

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	2,159,133
Reserves for Receivables	2110200	1,038,390
Surplus	2110300	1,305,662
Total Liabilities, Reserves & Surplus		4,503,185

School Tax Levy Unpaid	2220110	
Less: School Tax Deferred	2220200	
* Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2007	YEAR 2006
Surplus Balance, January 1st	1,371,340	1,498,547
CURRENT REVENUE ON A CASH BASIS:		
Current Taxes		
* (Percentage collected: 2007 %, 97.22% 2006 98.04%)	12,514,887	11,574,674
Delinquent Taxes	208,859	213,912
Other Revenues & Additions to Income	2,319,741	2,258,768
Total Funds	16,414,827	15,545,901
EXPENDITURES & TAX REQUIREMENTS:		
Municipal Appropriations	5,177,582	4,906,195
School Taxes (Including Local & Regional)	7,158,917	6,719,971
County Taxes (Including Added Tax Amounts)	2,430,632	2,207,002
Special District Taxes	340,918	337,911
Other Expenditure & Deductions from Income	7,000	3,482
Total Expenditures & Tax Requirements	15,115,049	14,174,561
Less: Expenditures to be Raised by Future Taxes	5,884	
Total Adjusted Expenditures & Tax Requirements	15,109,165	14,174,561
Surplus Balance - December 31st	1,305,662	1,371,340

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	1,305,662
Current Surplus Anticipated in 2008 Budget	2311600	1,105,000
Surplus Balance Remaining	2311700	200,662

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee has reviewed it's future capital needs and presents the following Capital Program.

**CAPITAL BUDGET (Current Year Action)
2008**

LOCAL UNIT EDGEWATER PARK TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized		
Road Improvements	1	1,194,200			59,710				1,134,490	
Recreation Field Improvements	2	415,000			20,750				394,250	
Police Equipment	3	86,000			4,300				81,700	
Public Works Equipment	4	71,000			3,550				67,450	
Security Upgrades	5	26,000			1,300				24,700	
TOTALS - ALL PROJECTS		1,792,200			89,610				1,702,590	

3 YEAR CAPITAL PROGRAM - 2008 - 2010
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT EDGEWATER PARK TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013	
Road Improvements	1	2,394,200	3 years	1,194,200	600,000	600,000				
Recreation Field Improvements	2	640,000	2 years	415,000	225,000					
Police Equipment	3	86,000	1 year	86,000						
Public Works Equipment	4	71,000	1 year	71,000						
Security Upgrades	5	26,000	1 year	26,000						
Storm Water Regulations	6	50,000	2 years		50,000					
Municipal Building Upgrades	7	1,500,000	2 years		1,500,000					
TOTALS - ALL PROJECTS		4,767,200		1,792,200	2,375,000	600,000				

3 YEAR CAPITAL PROGRAM - 2008 - 2010

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT EDGEWATER PARK TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2008					7a General	7b Self Liquidating	7c Assessment	7d School	
Road Improvements	2,394,200			119,710			2,274,490				
Recreation Field Improvements	640,000			32,000			608,000				
Police Equipment	86,000			4,300			81,700				
Public Works Equipment	71,000			3,550			67,450				
Security Upgrades	26,000			1,300			24,700				
Storm Water Regulations	50,000			2,500			47,500				
Municipal Building Upgrades	1,500,000			75,000			1,425,000				
TOTALS - ALL PROJECTS	4,767,200			238,360			4,528,840				

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as finally adopted)

RESOLUTION 139 -2008

Be it resolved by the Township Committee of the Township of Edgewater Park, County of Burlington that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$3,053,655 (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$31,058 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert Last Name)

Ayes

- J. Daly
- K. Johnson
- D. Mount
- J. Pullion
- J. Hall

Nays

Abstained

Absent

SUMMARY OF REVENUES

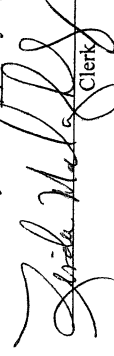
1. General Revenues			
Surplus Anticipated		08-100	1,105,000
Miscellaneous Revenues Anticipated		40004-10	1,234,685
Receipts From Delinquent Taxes		15-499	340,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)		07-190	3,053,655
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)		07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.40A:4-14)		07-191	
Total Revenues		40000-10	5,733,340

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	
Within "CAPS"	xxxxxxxx
(a&b) Operations Including Contingent	xxxxxxxx
(c) Deferred Charged and Statutory Expenditures - Municipal	4,225,525
(g) Cash Deficit	166,385
Excluded from "CAPS"	
(a) Operations - Total Operations Excluded from "CAPS"	xxxxxxxx
(c) Capital Improvements	475,330
(d) Municipal Debt Service	18,000
(e) Deferred Charges - Municipal	334,200
(f) Judgements	100,000
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	
(g) Cash Deficit	
(k) For Local District School Purposes	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	413,900
Total Appropriations	5,733,340

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 19 day of Aug, 2008. It is certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments, thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 19 day of Aug, 2008


Clerk

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190	31,058	31,018	31,018	Development of Lands for Recreation & Conservation:		XXXXX	XXXXX	XXXXX	XXXXX
Interest Income	54-113		6198		Salaries & Wages	54-385-1				
Reserve Funds:					Other Expenses	54-385-2	31,058	31,018	8,567	
					Maintenance of Lands for Recreation and Conservation:		XXXXX	XXXXX	XXXXX	XXXXX
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXX	XXXXX	XXXXX	XXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-1				
Total Trust Fund Revenues		31,058	37,216	31,018	Acquisition of Farmland	54-916-2				
Summary of Program										
Year Referendum Passed/Implemented:			2000/2002		Down Payments on Improvements	54-902-2				
Rate Assessed:			(date)		Debt Service:		XXXXX	XXXXX	XXXXX	XXXXX
			.01		Payment of Bond Principal	54-920-2				
Total Tax Collected to Date			179,557		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				
Total Expended to Date:			53,085		Interest on Bonds	54-930-2				
Total Acreage Preserved to Date			0		Interest on Notes	54-935-2				
Recreation Land Preserved in 2007:			(Acres)		Reserve for Future Use	54-950-2				
			0		Total Trust Fund Appropriations	54-499	31,058	31,018	8,567	
Farmland Preserved in 2007:			(Acres)							
			0							

Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11

Contracting Unit: Township of Edgewater Park

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

7/15/2008
Date


Clerk of the Governing Body