

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly B	udget			
MUNICIPALITY:	0312 Edgewater Park Tow	vnship - County of Burlington		-		Adopted	-
Municode:			Filename	: 0312 fba	2017.xl	sm	
		http://edgewaterpark-nj.cor					
	Phone Number:		609-877-2050				
	Mailing Address:		400 Delanco Road				1
**	•						
Email the UFB if no	ot using Outlook	Municipality	Edgewater Park	State:	NJ Zip:	: 08010	
2.776.7.475 07 2 17 176	Mayor	, manusipanty	Luge Water Furn	0.000	140 [2.16	00020	
First Name		Last. Name	Term Expires	Business En	nail		
Lauren		Kremper	12/31/2017	lkremper@edge	waterpark-nj	.com	
	Chief Administra	ative Officer	_				
Linda		Dougherty		Idougherty@eda	gewaterpark-	nj.com	
	Chief Financial	Officer	_				
Kimberly		Kwasizur		cfo@edgewate	erpark-nj.com		
	Municipal Clerk		_				
Linda		Dougherty		ldougherty@eda	gewaterpark-	nj.com	
	Registered Mun	icipal Accountant	_				
Daniel		DiGangi		ddigangi@bown	nanllp.com		
	Governing Body	Members	-				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Azunnah		Amutah	12/31/2017	aamutah@edge	waterpark-nj.	.com	
Bill		Belgard	12/31/2019	bbelgard@edge	waterpark-nj.	com	
John		McElwee	12/31/2018	jmcelwee@edge	ewaterpark-nj	j.com	
Michael		Trainor	12/31/2018	mtrainor@edge	waterpark-nj.	com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	ty Tax Levies - ALL	entities levving proper	ty taxes		Current Year 2017 B	udøet	
2010 Calendar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	1 AUGUST AUGUST	ALL DOTT
Municipal Purpose Tax	0.770	\$4,583,382.60	27.62%	\$1,457.62	Municipal Purpose Tax	ACTUAL	\$4,800,268.80
Municipal Library	0.770	Ψ4,505,502.00	0.00%	\$0.00	Municipal Library	HETORL	ψ+,000,200.00
Municipal Open Space	0.010	\$59,500.00	0.36%	\$18.94	Municipal Open Space	ESTIMATED	\$59,100.00
Fire Districts (avg. rate/total levies)	0.067	\$398,062.00	2.40%	\$126.52	Fire Districts (total levies)	ESTIMATED	\$406,000.00
Other Special Districts (total levies)		40,0,002.00	0.00%	\$0.00	Other Special Districts (total levies)	77-7	4.00,000.00
Local School District	1.576	\$9,382,903.00	56.54%	\$2,984.00	Local School District	ESTIMATED	\$9,998,933.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.301	\$1,791,075.02	10.79%	\$569.53	County Purposes	ESTIMATED	\$1,827,000.00
County Library	0.028	\$166,597.47	1.00%	\$53.03	County Library	ESTIMATED	\$170,000.00
County Board of Health	v i v ann		0.00%	\$0.00	County Board of Health		
County Open Space	0.036	\$213,242.59	1.28%	\$67.81	County Open Space	ESTIMATED	\$218,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.786	\$16,594,762.68	100.00%	\$5,277.44	Total ESTIMATED amount to be raised by t	axes	\$17,479,301.80
Total Taxable Valuation as of	October 1, 2016	\$591,391,100.00			Revenue Anticipated, Excluding Tax Levy		2,419,748.38
(To be used to calculate the current year tax rat	· · · · · · · · · · · · · · · · · · ·				Budget Appropriations, before Reserve for U	Incollected Taxes	6,660,679.52
Current Year Average Residential Ass	sessment	\$189,400.00			Total Non-Municipal Tax Levy		\$12,679,033.00
3					Amount to be Raised by Taxes - Before RUT	,	\$16,919,964.14
	Prior V	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$559,337.66
		car to current rear c	- Omparison		Total Amount to be Raised by Taxes		\$17,479,301.80
	Comparison Prior Year 0.770	Current Year 0.812	**Tax Rate % Change (+/-) 5.47%		% of Tax Collections used to Calculate RUT		96.80%
					If % used exceeds the actual collection % the	n	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$4,583,382.60	\$4,800,268.80	4.73%	\$216,886.20	Tax Collections - ACTUAL as of Prior You	ear	
					Total Tax Revenue, Collections CY 2016		16,230,090.17
	Comparison - Impact	on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2016		16,615,214.60
,				\$ Change (+/-)	% of Taxes Collected, CY 2016		97.68%
	\$1,457.62	\$1,537.36	5.47%	\$79.74			
	Ψ1,737.02	Ψ1,557.50	5.7770	Ψ17.14	Delinquent Taxes - December 31, 2016		\$396,601.28
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00							
08	Local Revenue	-44.15%	(\$149,057.11)	\$337,607.11	\$188,550.00	\$188,550.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$676,039.00	\$676,039.00	\$676,039.00							
08	Uniform Construction Code Fees	-61.13%	(\$78,622.00)	\$128,622.00	\$50,000.00	\$50,000.00							
4,000	Special Revenue Items w/ Prior Written Consent							E TO AND ENDING					
	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-94.05%	(\$366,008.33)	\$389,167.71	\$23,159.38	\$23,159.38							
08	Other Special Items	-2.13%	(\$2,333.16)	\$109,333.16	\$107,000.00	\$107,000.00							
15	Receipts from Delinquent Taxes	-25.18%	(\$84,137.98)	\$334,137.98	\$250,000.00	\$250,000.00							
	Amount to be raised by taxation					N 40							
07	Local Tax for Municipal Purposes	1.10%	\$52,320.88	\$4,747,947.92	\$4,800,268.80	\$4,800,268.80							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.78%	(\$462.48)	\$59,562.48	\$59,100.00		\$59,100.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.95%	(\$628,300.18)	\$7,907,417.36	\$7,279,117.18	\$7,220,017.18	\$59,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER	FRIENDLY BUDGET SEC	1		RIATIONS SU	MMARY (ALI	OPERATING .	FUNDS)					,		100		
FCOA		Budgeted I Full-Time I		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	9.50	4.71%	\$33,883.00	\$718,889.00	\$752,772.00	\$752,772.00								
21	Land-Use Administration	0.10		4.66%	\$3,107.00	\$66,700.00	\$69,807.00	\$69,807.00								
22	Uniform Construction Code	1.90	6.00	3.40%	\$6,000.00	\$176,300.00	\$182,300.00	\$182,300.00								
23	Insurance			4.13%	\$29,434.00		\$742,188.00	\$742,188.00								
25	Public Safety	14.00	6.50	7.53%	\$124,325.74	\$1,651,652.25	\$1,775,977.99	\$1,773,633.37	\$2,344.62							
26	Public Works	4.00	4.00	1.34%	\$12,021.55	\$896,963.98	\$908,985.53	\$888,170.77	\$20,814.76							
27	Health and Human Services	0.10	0.50	2.95%	\$400.00	\$13,550.00	\$13,950.00	\$13,950.00								
28	Parks and Recreation			-67.88%	(\$350,000.00)	\$515,600.00	\$165,600.00	\$12,600.00		\$153,000.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			3.43%	\$2,500.00	\$72,910.00	\$75,410.00	\$75,410.00								
31	Utilities and Bulk Purchases			-12.97%	(\$40,000.00)	\$308,500.00	\$268,500.00	\$268,500.00								
32	Landfill / Solid Waste Disposal	L		0.00%	\$0.00	\$211,500.00	\$211,500.00	\$211,500.00								
35	Contingency			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00								
36	Statutory Expenditures			12.20%	\$50,861.00	\$416,857.00	\$467,718.00	\$467,718.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	1.90	3.50	7.77%	\$11,676.00	\$150,295.00	\$161,971.00	\$161,971.00								
44	Capital			-4.53%	(\$11,000.00)	\$243,000.00	\$232,000.00	\$232,000.00								
45	Debt			18.42%	\$119,000.00	\$646,000.00	\$765,000.00	\$765,000.00								
46	Deferred Charges			-94.49%	(\$171,537.84)	\$181,537.84	\$10,000.00	\$10,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			5.22%	\$27,757.42	\$531,580.24	\$559,337.66	\$559,337.66								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	26.00	30.00	-2.01%	(\$151,572.13)	\$7,524,589.31	\$7,373,017.18	\$7,196,857.80	\$23,159.38	\$153,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			7	SIRUCTURAL	DOD GET III	
	Non-reco	Future 1 Faductions	Sear Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Payment of Bond Anticipation Notes	\$100,000,00	Anticipated increase in debt service
					Ψ100,000.00	
/ -						
		2 2 12	w.			
		87				
		4.5				
	81					[18] - 18] -
Micenson Parks - In	l fai					
						에 가는 경기를 받는 것이 되었다. 그는 것이 되었다. 그런 그는 사람들은 사람들은 사람들은 사람들은 사람들이 되었다. 그런 그는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

acant Land esidential	# of Parcels 127	Assessed Value	% of Total		// CD 1	1 1 1 1	0/ 000 1
	127		70 01 10141		# of Parcels	Assessed Value	% of Total
esidential		\$7,660,500.00	1.29%	15A Public Schools	2	\$7,533,000.00	9.42%
	2,386	\$451,854,100.00	76.36%	15B Other Schools	e a s		0.00%
arm [14	\$754,700.00	0.13%	15C Public Property	44	\$10,872,100.00	13.59%
ommercial	63	\$59,429,600.00	10.04%	15D Church and Charities	13	\$7,783,200.00	9.73%
ndustrial	10	\$8,627,900.00	1.46%	15E Cemeteries & Graveyards	4	\$4,070,500.00	5.09%
partments	9	\$63,064,200.00	10.66%	15F Other Exempt	37	\$49,737,000.00	62.17%
ailroad	10	\$323,200.00	0.05%				
usiness Personal Property	1	\$100.00	0.00%				
otal	2,620	\$591,714,300.00	100.00%	Total	100	\$79,995,800.00	100.00%
		109.84% \$538,705,662.78		Percentage of Exempt vs. Non-Exempt Properties	13.52%		
Total # of property tax appeals file	ed in 2016	 County Tax Board 	85.00				
		State Tax Court	4.00	,			
umber of 2016 County Tax Board dec	isions appealed to Ta	x Court	0.00				
· · · · · · · · · · · · · · · · · · ·			4.00	,			
mount paid out by municipality for tax	x appeals in 2016		\$73,422.87				
T a u	dustrial partments partmen	dustrial partments partmen	dustrial 10 \$8,627,900.00 bartments 9 \$63,064,200.00 bartments 10 \$323,200.00 bartments 10 \$323,200.00 bartments 10 \$323,200.00 bartments 10 \$323,200.00 bartments 10 \$100.00 bartments 10 \$100.00 bartments 10 \$2,620 \$591,714,300.00 bartments 10 \$538,705,662.78 bartments 10 \$538	10	dustrial	10 \$8,627,900.00 1.46%	10 \$8,627,900.00 1.46% 1.06%

	Prior Budget Year's Paymo	ents in Lieu of Tax (P)	(LOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$112,567.68	\$42,170,700.00	\$1,174,875.70
I	Dwelling Exemption			and the state of t	
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
. N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	112,567.68	42,170,700.00	1,174,875.70

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Bud	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions		x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
					Burlington Coat Factory	Comm./Indust.	\$112,567.68	\$42,170,700.00	\$1,174,875.70										

0.00 Total Long Term Exemptions - Column Total \$112,567.68 \$42,170,700.00 \$1,174,875.70 Total Long Term Exemptions - Column Total

Total Long Term Exemptions - Column Total

Mark "X" if Grand Total

0.00

Sheet UFB-6C Sheet UFB-6C

\$0.00

 \$0.00
 Total Long Term Exemptions - Column Total
 \$0.00

 Total Long Term Exemptions - GRAND TOTA
 \$112,567.68

\$42,170,700.00

\$1,174,875.70

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	18,087.00	\$16,772.00			racevergous sites and a second	\$1,315.00
Supervisory Staff (Department Heads & Managers)	2.00	. 1	260,659.64	\$177,901.50		\$22,960.63	\$43,087.51	\$16,710.00
Police Officers (Including Superior Officers)	13.00	3.00	2,086,551.63	\$1,311,795.85	\$200,000.00	\$243,083.75	\$191,116.03	\$140,556.00
Fire Fighters (Including Superior Officers)			0.00	en in production of the second				
All Other Union Employees not listed above	5.00		305,193.15	\$130,636.27	\$30,000.00	\$20,743.31	\$108,568.57	\$15,245.00
All Other Non-Union Employees not listed above	6.00	22.00	914,037.84	\$723,899.96		\$42,049.97	\$81,413.91	\$66,674.00
Totals	26.00	30.00	3,584,529.26	\$2,361,005.58	\$230,000.00	\$328,837.66	\$424,186.02	\$240,500.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	507 ×
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	经是对关外的	计分别数据 法不是		对抗性的 计对比性	2000年1月1日	
Single Coverage	7.00	\$12,000.00	\$84,000.00	5.00	\$11,603.30	\$58,016.52
Parent & Child	1.00	\$22,000.00	\$22,000.00	1.00	\$21,252.84	\$21,252.84
Employee & Spouse (or Partner)	1.00	\$24,000.00	\$24,000.00	1.00	\$23,745.84	\$23,745.84
Family	11.00	\$32,000.00	\$352,000.00	11.00	\$32,232.37	\$354,556.08
Employee Cost Sharing Contribution (enter as negative -)			(\$85,000.00)	O CANADA COM		(\$75,716.28)
Subtotal	20.00		\$397,000.00	18.00		\$381,855.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				ne tend entre		
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	是多数特殊的					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$16,817.04	\$16,817.04	1	\$16,309.92	\$16,309.92
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$16,817.04	1.00	经。这是规范围	\$16,309.92
GRAND TOTAL	21.00		\$413,817.04	19.00		\$398,164.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)								
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Police Association	884.00	\$142,437.59	Х					
CWA	191.93		Х					
Police Chief	52.75				Х			
Administrator	34.32				Х			
Court Administrator	203.55				Х			
Public Works Superintendent	140.06				Х			
Property Maintenance Inspectors	17.64	\$2,226.41			Х			
Municipal Clerk	32.79				Х			
Totals	1557.04	\$257,901.07		1.000.000000000000000000000000000000000				
	ropriated in 2017							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		Т		-		T		_
Local School Debt	\$16,169,000.00	\$16,169,000.00		Utility Fund - Principal	- 			
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$225,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$7,000.00			
0				Bonds - Principal	\$340,000.00		\$370,000.00	\$3,055,000.00
0	*			Bonds - Interest	\$193,000.00	\$179,000.00	\$163,000.00	\$647,000.00
0				Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_		· :		
0			\$0.00	Total	\$765,000.00	\$539,000.00	\$533,000.00	\$3,702,000.00
Municipal Purposes								
Debt Authorized	\$2,759,737.84		\$2,759,737.84	Total Principal	\$565,000.00	\$360,000.00	\$370,000.00	\$3,055,000.00
Notes Outstanding	\$636,250.00		\$636,250.00	Total Interest	\$200,000.00	\$179,000.00	\$163,000.00	\$647,000.00
Bonds Outstanding	\$4,125,000.00	\$270,037.57	\$3,854,962.43	% of Total Current Year Budget	10.38%			
Loans and Other Debt			\$0.00		0			
	•			Description	8	Debt Not Liste	d Above	
Total (Current Year)	\$23,689,987.84	\$16,439,037.57	\$7,250,950.27	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,881			Total Other				
_				_				
Per Capita Gross Debt	\$2,667.49	v.		Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$816.46	•		Rating				
=				Year of Last Rating				
3 Yr. Average Property Valuation		\$554,957,200.67				Transfer (1990) 1990 1 200 1 2		
	=			 Mark "X" if Municipality has n	o bond rating	X		
Net Debt as % of 3 Year Avg Propert	y Valuation	1.31%				Sec. 12 Cold of the Section Cold of the Sectin		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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			- 72			
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						
Edgewater Park Fire District No.1						
Edgewater Park Sewerage Authority						
	A BUT					

USER FRIENDLY BUDGET SECTION - Notes

