

# State of New Jersey Local Government Services

	_								
Year:	2021	Municipal User	Friendly B	udget					
MUNICIPALITY:	0312 Edgewater Park Tow	vnship - County of Burlington		•		Adopted	•		
Municode:			Filename: 0312 fba 2021.xlsm						
	Website:	http://edgewaterpark-nj.cor	n						
	Phone Number:		609-877-0250						
	<b>Mailing Address:</b>		400 Delanco Road						
		_							
Email the UFB if no	t using Outlook	Municipality:	Edgewater Park	State:	NJ Zip:	08010			
	Mayor								
First Name	Middle Name	Last Name	Term Expires	Business En	nail				
Lauren		DiFillipo	12/31/2023	lkremper@edge	waterpark-n	j.com			
	Chief Administr	ative Officer	•						
Joseph	T.	Pullion		tpullion@edgew	vaterpark-nj.	com			
	Chief Financial	Officer	•						
Tara	_	Krueger		cfo@edgewater	park-nj.com				
	Municipal Clerk		1						
Brandon		Garcia		bgarcia@edgew	aterpark-nj.c	om			
	Registered Mun	icipal Accountant	1						
Daniel		DiGangi	]	DDiGangi@bow	man.cpa				
	Governing Body								
First Name	Middle Name	Last Name	Term Expires	Business Em	nail				
Kevin		Johnson 	12/31/2021	kjohnson@edge					
Michael		Trainor	12/31/2021	mtrainor@edge					
William "Bill"		Belgard, III	12/31/2022	bbelgard@edge					
Juanita		Scott	12/31/2023	jscott@edgewat	terpark-nj.co	m —			

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	rty taxes % of	Avg Residential	<u>Current Year 2021 B</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tunes	Tiouni Estimator	Tun Levy
Municipal Purpose Tax	0.919	\$5,311,715.70		\$1,661.11	Municipal Purpose Tax	ACTUAL	\$5,547,567.2
Municipal Library	0.515	ψο,οτι,, το., το	0.00%	\$0.00	Municipal Library	Herenz	\$3,3 17,307.2
Municipal Open Space	0.010	\$57,796.00		\$18.08	Municipal Open Space	ACTUAL	\$57,783.0
Municipal Arts and Culture		******	0.00%	\$0.00	Municipal Arts and Culture		*
Fire Districts (avg. rate/total levies)	0.075	\$430,848.00		\$135.56	Fire Districts (total levies)	ACTUAL	\$439,460.0
Other Special Districts (total levies)		,	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.868	\$10,798,880.00	57.37%	\$3,376.45	Local School District	ESTIMATED	\$11,050,000.
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.336	\$1,940,529.28	10.31%	\$607.33	County Purposes	ESTIMATED	\$1,980,000.
County Library	0.030	\$172,412.41		\$54.23	County Library	ESTIMATED	\$176,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.019	\$112,476.03	0.60%	\$34.34	County Open Space	ESTIMATED	\$115,000.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$577,839,560.00 \$180,752.08			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		2,704,068.3 7,670,661.2 \$13,818,243.0 \$18,784,835.9
	Prior Y	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$580,974.3
					Total Amount to be Raised by Taxes		\$19,365,810.2
	Compariso	n - Municipal Purpose	es Tax Rate				
	Prior Year 0.919	Current Year 0.960	% Change (+/-) 4.46%		% of Tax Collections used to Calculate RUT	· 	97.00
					If % used exceeds the actual collection % the	en	
	<b>Compariso</b>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$5,311,715.70	\$5,547,567.26			Tax Collections - ACTUAL as of Prior Y	ear	
	40,000,000	40,0 11,0 01120		<del>+</del>	Total Tax Revenue, Collections CY 2020		18,483,404
	<u> Comparison - I</u> mpac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		18,839,731
•		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		98.1
	\$1,661.11	\$1,735.22			·	=	
	ψ1,001.11	ψ1,733.22	1.1070	ψ/ τ.11	Delinquent Taxes - December 31, 2020	_	\$308,620.
				<b>Sheet UFB-1</b>			

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.99%	\$14,013.00	\$1,418,204.00	\$1,432,217.00	\$1,250,000.00	\$182,217.00						
08	Local Revenue	-11.56%	(\$28,246.27)	\$244,246.27	\$216,000.00	\$216,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$676,039.00	\$676,039.00	\$676,039.00							
08	Uniform Construction Code Fees	-43.84%	(\$39,031.20)	\$89,031.20	\$50,000.00	\$50,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-95.06%	(\$327,748.42)	\$344,777.75	\$17,029.33	\$17,029.33							
08	Other Special Items	-32.49%	(\$117,883.88)	\$362,883.88	\$245,000.00	\$245,000.00							
15	Receipts from Delinquent Taxes	-12.74%	(\$36,505.18)	\$286,505.18	\$250,000.00	\$250,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.25%	(\$70,405.98)	\$5,617,973.24	\$5,547,567.26	\$5,547,567.26							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.09%	(\$51.58)	\$57,834.58	\$57,783.00		\$57,783.00						
	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.66%	(\$605,859.51)	\$9,097,495.10	\$8,491,635.59	\$8,251,635.59	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUND

COLIT	FRIENDLY DUDGET SE			T ICHTITIOT I	Bennin (	TILL OF ERATI	INGTONE					1				
		Budgeted I				Total Modified	Total	General	Public&Private	Open Space	Arts and Culture					
FCOA		Full-Time	Part-Time	% Difference	<b>\$ Difference</b>		Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	Service Type	Service Type									
				Prior Year	Year	**										
						(Prior Year)	(Current Year)									
20	General Government	5.00	8.00	-7.27%	(\$63,450.00	\$873,350.00	\$809,900.00	\$809,900.00								
21	Land-Use Administration	1.00	1.00	-9.07%	(\$4,600.00)	\$50,700.00	\$46,100.00	\$46,100.00								
22	Uniform Construction Code	3.00	6.00	4.69%	\$12,950.00	\$276,300.00	\$289,250.00	\$289,250.00								
23	Insurance			12.65%	\$103,000.00	\$814,000.00	\$917,000.00	\$917,000.00								
25	Public Safety	18.00	6.00	2.95%	\$60,105.53	\$2,040,104.47	\$2,100,210.00	\$2,100,210.00								
26	Public Works	5.00		1.18%	\$11,394.16	\$969,522.12	\$980,916.28	\$963,886.95	\$17,029.33							
27	Health and Human Services		1.00	-6.45%	(\$990.00)	\$15,340.00	\$14,350.00	\$14,350.00								
28	Parks and Recreation			-75.85%	(\$344,000.00	\$453,500.00	\$109,500.00	\$19,500.00		\$90,000.00						
29	Education (including Library)			-100.00%	(\$2,500.00	\$2,500.00	\$0.00									
30	Unclassified			-99.99%	(\$15,994.00	\$15,995.00	\$1.00	\$1.00								
31	Utilities and Bulk Purchases			-7.01%	(\$20,000.00	\$285,500.00	\$265,500.00	\$265,500.00								
32	Landfill / Solid Waste Disposal			-5.73%	(\$16,767.34	\$292,767.34	\$276,000.00	\$276,000.00								
35	Contingency			-100.00%	(\$4,000.00	\$4,000.00	\$0.00									
36	Statutory Expenditures			17.41%	\$106,462.00	\$611,472.00	\$717,934.00	\$717,934.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	2.00	-4.93%	(\$8,995.00)	\$182,495.00	\$173,500.00	\$173,500.00								
44	Capital			21.11%	\$61,000.00	\$289,000.00	\$350,000.00	\$200,000.00		\$150,000.00						
45	Debt			2.81%	\$15,000.00	\$534,500.00	\$549,500.00	\$549,500.00								
46	Deferred Charges			-0.14%	(\$450.00)	\$311,450.00	\$311,000.00	\$311,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-10.49%	(\$68,062.21	\$649,036.52	\$580,974.31	\$580,974.31								
55	Surplus General Budget			#DIV/0!	\$0.00	Í	\$0.00	ĺ								
	Total	34.00	24.00	-2.07%	(\$179,896.86	\$8,671,532.45	\$8,491,635.59	\$8,234,606.26	\$17,029.33	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future 1.	Str	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None		

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	<u>ssments - Taxable Pro</u>	<u>perties (October 1, 2020 Valı</u>	<u>1e)</u>
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	79	\$7,149,800.00	1.24%
2 Residential	2,448	\$442,274,800.00	76.49%
3A/3B Farm	19	\$1,347,460.00	0.23%
4A Commercial	64	\$55,914,300.00	9.67%
4B Industrial	10	\$8,627,900.00	1.49%
4C Apartments	8	\$62,863,900.00	10.87%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	1	\$100.00	0.00%
Total	2,629	\$578,178,260.00	100.00%

Average Ratio (%), Assessed to True Value	101.19%
Equalized Valuation, Taxable Properties	\$571,378,851.67

Total # of property tax appeals filed in 2020	County Tax Board	34.00
	State Tax Court	0.00
Number of 2020 County Tax Board decisions appealed to T	ax Court	0.00
Number of pending property tax appeals in State Tax Court	0.00	

Amount paid out by municipality for tax appeals in 2020	\$4,429.53

Property Tax Assessments - Exempt Properties (October 1, 2020 Value)										
	# of Parcels	Assessed Value	% of Total							
15A Public Schools	2	\$7,533,000.00	9.03%							
15B Other Schools	0		0.00%							
15C Public Property	45	\$10,965,200.00	13.15%							
15D Church and Charities	13	\$7,447,200.00	8.93%							
15E Cemeteries & Graveyards	4	\$4,070,500.00	4.88%							
15F Other Exempt	57	\$53,386,500.00	64.01%							

Total 121 \$83,402,400.00 100.00%
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Percentage of Exempt vs.

Non-Exempt Properties 14.43%

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Burlington Coat Factory	Comm./Indust.		\$3,349,500.00	\$109,093.22															
Pathmark / EP Commons	Comm./Indust.	\$48,081.17	\$1,875,000.00	\$61,068.75															
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Total Long Term Exemptions	s - Column Total	172,471.96	5,224,500.00	170,161.97	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemp	tions - GRAND TOT.	\$172,471.96	\$5,224,500.00	\$170,161.97

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Crease Davis of			еск аррисавіе 		
	Gross Days of	Dellar Value of Commence to d	Approved Labor	l a s s l	Individual	
	Accumulated	Dollar Value of Compensated		Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Police Association	603.62		X			
CWA	367.22	\$50,523.56	Х			
Police Chief	63.88				X	
Court Administrator	34.13	\$6,331.75			X	
Public Works Superintendent	40.00				X	
Property Maintenance Inspectors	5.06	\$2,472.82			X	
Municipal Clerk	69.88	\$10,518.08			Х	
Payroll Supervisor	20.13				Х	
		. ,				
	4000.00	#004 700 to				
Totals	1203.92	\$284,706.16				
T / IF I F						
Total Funds Reserved		\$62,106.25				
I otal Funds App	ropriated in 2021	\$1.00				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$13,590,000.00	\$13,590,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$14,500.00			
Arts and Culture			\$0.00	Bonds - Principal	\$410,000.00	\$435,000.00	\$450,000.00	\$1,370,000.00
0			\$0.00	Bonds - Interest	\$125,000.00	\$104,318.76	\$82,568.76	\$190,012.52
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$549,500.00	\$539,318.76	\$532,568.76	\$1,560,012.52
Municipal Purposes								
Debt Authorized	\$4,813,000.00		\$4,813,000.00	Total Principal	\$410,000.00	\$435,000.00	\$450,000.00	\$1,370,000.00
Notes Outstanding	\$1,425,000.00		\$1,425,000.00	Total Interest	\$139,500.00	\$104,318.76	\$82,568.76	\$190,012.52
Bonds Outstanding	\$2,665,000.00	\$258,037.57	\$2,406,962.43	% of Total Current Year Budget	6.47%			
Loans and Other Debt			\$0.00			-		
_				Description		Debt Not List	ed Above	
Total (Current Year)	\$22,493,000.00	\$13,848,037.57	\$8,644,962.43	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,881			Total Other				
				5 15				1
Per Capita Gross Debt	\$2,532.71			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$973.42			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation	<u>_</u>	\$561,150,844.33						
				Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Propert	ty Valuation	1.54%						
	<del>-</del>	<del></del>		Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	None					

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Edgewater Park Fire District No.1						
Edgewater Park Sewerage Authority						

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)						