

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Name of Fire District:	Edgewater Park Township FD No. 1
County:	Burlington
Year:	2025

Levy Cap Calculation Summary	
2024 Adopted Budget - Amount to be Raised by Taxation	\$ 541,870.00
Cap Bank Available from 2022 (See Levy Cap Certification)	\$ 3,689.00
Cap Bank Available from 2023 (See Levy Cap Certification)	\$ 34,527.00
Cap Bank Available from 2024 (See Levy Cap Certification)	\$ 18,353.00
Cap Bank Used from 2022	\$ 3,689.00
Cap Bank Used from 2023	\$ 34,527.00
Cap Bank Used from 2024	\$ 274.97
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	\$ 697,688,200.00
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 13,008,500.00
Adopted Fire District Tax Rate (three decimals) per \$100	\$0.078
Projected Tax Rate based upon Proposed Levy	0.08461345

Budget Summary

Edgewater Park Township FD No. 1

Burlington

	<i>2025 Proposed Budget</i>	<i>2024 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	53,367.00	24,000.00	29,367.00	122.4%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	50.00	50.00	-	0.0%
Total Other Revenue	-	-	-	0.0%
Total Operating Grant Revenue	3,010.00	3,010.00	-	0.0%
Total Revenues Offset with Appropriations	<u>38,500.00</u>	<u>38,500.00</u>	<u>-</u>	<u>0.0%</u>
Total Revenues and Fund Balance Utilized	94,927.00	65,560.00	29,367.00	44.8%
Amount to be Raised by Taxation to Support Budget	<u>601,345.00</u>	<u>541,870.00</u>	<u>59,475.00</u>	<u>11.0%</u>
Total Anticipated Revenues	<u>696,272.00</u>	<u>607,430.00</u>	<u>88,842.00</u>	<u>14.6%</u>
APPROPRIATIONS				
Total Administration	43,355.00	42,355.00	1,000.00	2.4%
Total Cost of Operations & Maintenance	536,050.00	501,575.00	34,475.00	6.9%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	38,500.00	38,500.00	-	0.0%
Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	-	-	-	0.0%
Total Capital Appropriations	78,367.00	25,000.00	53,367.00	213.5%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
Total Appropriations	<u>696,272.00</u>	<u>607,430.00</u>	<u>88,842.00</u>	<u>14.6%</u>
ANTICIPATED SURPLUS (DEFICIT)	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>

**Edgewater Park Township FD No. 1
Burlington**

	<u>2025 Proposed Budget</u>	<u>2024 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
Fund Balance Utilized				
Unrestricted Fund Balance	-	24,000.00	(24,000.00)	-100.0%
Restricted Fund Balance	53,367.00		53,367.00	100.0%
Total Fund Balance Utilized	<u>53,367.00</u>	<u>24,000.00</u>	<u>29,367.00</u>	122.4%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			-	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	0.0%
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	0.0%
Rental Income			-	0.0%
Total Miscellaneous Anticipated Revenues	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
Sale of Assets (List Individually)				
Asset #1			-	0.0%
Asset #2			-	0.0%
Asset #3			-	0.0%
Asset #4			-	0.0%
Total Sale of Assets	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
Interest on Investments & Deposits (List Accounts Separately)				
Investment Account #1	50.00	50.00	-	0.0%
Investment Account #2			-	0.0%
Investment Account #3			-	0.0%
Investment Account #4			-	0.0%
Total Interest on Investments & Deposits	<u>50.00</u>	<u>50.00</u>	<u>-</u>	0.0%
Other Revenue (List in Detail)				
Other Revenue #1			-	0.0%
Other Revenue #2			-	0.0%
Other Revenue #3			-	0.0%
Other Revenue #4			-	0.0%
Total Other Revenue	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)	3,010.00	3,010.00	-	0.0%
Other Grant #1			-	0.0%
Other Grant #2			-	0.0%
Other Grant #3			-	0.0%
Other Grant #4			-	0.0%
Other Grant #5			-	0.0%
Total Operating Grant Revenue	<u>3,010.00</u>	<u>3,010.00</u>	<u>-</u>	0.0%
Revenues Offset with Appropriations				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	0.0%
Annual Registration Fees	18,000.00	18,000.00	-	0.0%
Penalties and Fines	-		-	0.0%
Other Revenues	20,500.00	20,500.00	-	0.0%
Total Uniform Fire Safety Act	<u>38,500.00</u>	<u>38,500.00</u>	<u>-</u>	0.0%
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	0.0%
Other Offset Revenues #2			-	0.0%
Other Offset Revenues #3			-	0.0%
Other Offset Revenues #4			-	0.0%
Total Other Revenues Offset with Appropriations	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
Total Revenues Offset with Appropriations	<u>38,500.00</u>	<u>38,500.00</u>	<u>-</u>	0.0%
TOTAL REVENUES AND FUND BALANCE UTILIZED	<u><u>94,927.00</u></u>	<u><u>65,560.00</u></u>	<u><u>29,367.00</u></u>	44.8%

**Edgewater Park Township FD No. 1
Burlington**

	2025 Proposed Budget	2024 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	12,000.00	12,000.00	-	0.0%
Commissioners	-	-	-	0.0%
Fringe Benefits	-	-	-	0.0%
Total Administration - Personnel	12,000.00	12,000.00	-	0.0%
<i>Administration - Other (List)</i>				
Office Expense	7,855.00	7,855.00	-	0.0%
Professional Services	23,500.00	22,500.00	1,000.00	4.4%
Other Administration Expense #3	-	-	-	0.0%
Contingent Expenses	-	-	-	0.0%
Other Assets, Non-Bondable #1	-	-	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	0.0%
Other Assets, Non-Bondable #3	-	-	-	0.0%
Total Administration - Other	31,355.00	30,355.00	1,000.00	3.3%
Total Administration	43,355.00	42,355.00	1,000.00	2.4%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	-	-	-	0.0%
Fringe Benefits	-	-	-	0.0%
Total Operations & Maintenance - Personnel	-	-	-	0.0%
<i>Volunteer Incentive Program</i>				
Salary & Wages	-	-	-	0.0%
Fringe Benefits	-	-	-	0.0%
Total Volunteer Incentive Program	-	-	-	0.0%
<i>Cost of Operations & Maintenance - Other (List)</i>				
Hydrant Rental Charges	106,500.00	102,000.00	4,500.00	4.4%
Outside Services	407,000.00	327,025.00	79,975.00	24.5%
Other (See Attached Schedule)	22,550.00	48,550.00	(26,000.00)	-53.6%
Contingent Expenses	-	24,000.00	(24,000.00)	-100.0%
Other Assets, Non-Bondable #1	-	-	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	0.0%
Other Assets, Non-Bondable #3	-	-	-	0.0%
Total Operations & Maintenance - Other	536,050.00	501,575.00	34,475.00	6.9%
Total Operations & Maintenance	536,050.00	501,575.00	34,475.00	6.9%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	24,000.00	21,000.00	3,000.00	14.3%
Fringe Benefits	2,500.00	2,500.00	-	0.0%
Total Appropriations Offset with Revenue - Personnel	26,500.00	23,500.00	3,000.00	12.8%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Telephone	800.00	800.00	-	0.0%
Vehicle Insurance and Expenses	5,000.00	4,500.00	500.00	11.1%
Other Expense - See Detail	6,200.00	9,700.00	(3,500.00)	-36.1%
Contingent Expenses	-	-	-	0.0%
Other Assets, Non-Bondable #1	-	-	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	0.0%
Other Assets, Non-Bondable #3	-	-	-	0.0%
Total Appropriations Offset with Revenue - Other	12,000.00	15,000.00	(3,000.00)	-20.0%
Total Appropriations Offset with Revenue	38,500.00	38,500.00	-	0.0%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	0.0%
Equipment	-	-	-	0.0%
Materials & Supplies	-	-	-	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	0.0%
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	0.0%
Emergency Appropriation #2	-	-	-	0.0%
Emergency Appropriation #3	-	-	-	0.0%
Deferred Charge #1 (cite statute)	-	-	-	0.0%
Deferred Charge #2 (cite statute)	-	-	-	0.0%
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Total Capital Appropriations	78,367.00	25,000.00	53,367.00	213.5%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt	-	-	-	0.0%
TOTAL APPROPRIATIONS	696,272.00	607,430.00	88,842.00	14.6%

FIRE DISTRICT PROPOSED APPROPRIATIONS

APPROPRIATION DETAIL PAGE

Edgewater Park Township FD No. 1

FISCAL YEAR: January 1, 2025 to December 31, 2025

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2025 Amount	Adopted 2024 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
Cost of Operations - Miscellaneous Expenses:			-	0.0%
Insurance	12,500.00	12,000.00	500.00	4.2%
Advertising	3,600.00	3,600.00	-	0.0%
Dues & Subscriptions	1,450.00	1,450.00	-	0.0%
Training & Education	1,500.00	1,500.00	-	0.0%
Recruitment & Retention	-	30,000.00	(30,000.00)	-100.0%
Supplies/Postage	3,500.00		3,500.00	100.0%
Total	22,550.00	48,550.00	(26,000.00)	-53.6%
Other Miscellaneous Expenses:			-	0.0%
Training & Education	500.00	500.00	-	0.0%
Supplies/Postage	2,200.00	5,700.00	(3,500.00)	-61.4%
Computer Maintenance Contract	3,500.00	3,500.00	-	0.0%
Total	6,200.00	9,700.00	(3,500.00)	-36.1%
			-	0.0%
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			-	0.0%

Edgewater Park Township FD No. 1

Burlington

2025 Proposed

<i>Administrative Positions Excluding Commissioners (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2025 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2025 Proposed Budget Fringe Benefits</i>
Clerk	1.00	\$ 12,000.00	\$ 12,000.00				\$ -	\$ -
Position #2			\$ -					\$ -
Position #3			\$ -					\$ -
Position #4			\$ -					\$ -
Position #5			\$ -					\$ -
Position #6			\$ -					\$ -
Position #7			\$ -					\$ -
Position #8			\$ -					\$ -
Total Administration	1.00		\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

<i>Operation & Maintenance Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2025 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2025 Proposed Budget Fringe Benefits</i>
Position #1			\$ -					\$ -
Position #2			\$ -					\$ -
Position #3			\$ -					\$ -
Position #4			\$ -					\$ -
Position #5			\$ -					\$ -
Position #6			\$ -					\$ -
Position #7			\$ -					\$ -
Position #8			\$ -					\$ -
Position #9			\$ -					\$ -
Position #10			\$ -					\$ -
Position #11			\$ -					\$ -
Position #12			\$ -					\$ -
Position #13			\$ -					\$ -
Position #14			\$ -					\$ -
Total Operation & Maintenance	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<i>Salary Offset by Revenue Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2025 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2025 Proposed Budget Fringe Benefits</i>
Fire Official	1.00	\$ 16,000.00	\$ 16,000.00				\$ 1,512.00	\$ 1,512.00
Fire Inspector	1.00	\$ 7,000.00	\$ 7,000.00				\$ 988.00	\$ 988.00
Clerk	1.00	\$ 1,000.00	\$ 1,000.00				\$ -	\$ -
Position #4			\$ -					\$ -
Position #5			\$ -					\$ -
Position #6			\$ -					\$ -
Position #7			\$ -					\$ -
Position #8			\$ -					\$ -
Total Offset by Revenue	3.00		\$ 24,000.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00
Total Administration, Operations & Offset by Revenue	4.00		\$ 36,000.00	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00

**Edgewater Park Township FD No. 1
Burlington**

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Time of General Election February or November</i>	<i>Date of Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2025 Proposed Budget</i>	<i>2024 Adopted Budget</i>
Chief Vehicle	Vehicle/SUV	November			\$ 53,367.00	
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					\$ 53,367.00	\$ -

DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2025 Proposed Budget</i>	<i>2024 Adopted Budget</i>
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					\$ -	\$ -
Total Capital Improvements & Down Payments					\$ 53,367.00	\$ -
RESERVE FOR FUTURE CAPITAL OUTLAYS					\$ 25,000.00	\$ 25,000.00
TOTAL CAPITAL APPROPRIATIONS					\$ 78,367.00	\$ 25,000.00

Capital Appropriations Offset with Restricted Fund	\$ 53,367.00	
Capital Appropriations Offset with Grants		
Capital Appropriations Offset with Unrestricted Fund		

**Edgewater Park Township FD No. 1
Burlington**

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2024 (1)	\$ 330,000.00
Plus: Accrued Unfunded Pension Liability (1)	
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Less: Utilized in 2024 Adopted Budget	\$ 24,000.00
Proposed balance available	\$ 306,000.00
Estimated results of operations for the year ending December 31, 2024	\$ 24,000.00
Anticipated balance December 31, 2024	\$ 330,000.00
Less: Fund Balance utilized in 2025 Proposed Budget	\$ -
Proposed balance after utilization in 2025 Proposed Budget	\$ 330,000.00

RESTRICTED FUND BALANCE

Beginning balance January 1, 2024 (1)	\$ 50,217.00
Less: Utilized in 2024 Adopted Budget	\$ -
Proposed balance available	\$ 50,217.00
Estimated results of operations for the year ending December 31, 2024	\$ 25,000.00
Anticipated balance December 31, 2024	\$ 75,217.00
Less: Restricted Fund Balance used in 2025 Proposed Budget for Capital Purposes	\$ 53,367.00
Less: Restricted Fund Balance released via Referendum Resolution	\$ -
Proposed balance after utilization in 2025 Proposed Budget	\$ 21,850.00

(1) This line item must agree to audited financial statements.

**Edgewater Park Township FD No. 1
Burlington**

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	541,870.00
Changes in Service Provider (+/-)	-
DLGS Approved Adjustments	-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	541,870.00
Plus: 2% Cap Increase	10,837.40
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	552,707.40

Exclusions

Shared Service Exclusion	-
Change in Total Debt Service Appropriation	-
Allowable Pension Increases	-
Allowable Increase in Health Care Costs	-
Changes in LOSAP Contributions (+/-)	-
Extraordinary Costs due to a "Declared" Emergency	-
Net Capital Improvement Fund and/or Down Payment on Improvements	-
Total Exclusions	-
Less: Cancelled or Unexpended Referendum Amounts	-

Increase in Ratable Valuation (New Construction/Additions)	13,008,500.00	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.078	10,146.63

ADJUSTED TAX LEVY

Amount Utilized from Levy Cap Bank from 2022	3,689.00
Amount Utilized from Levy Cap Bank from 2023	34,527.00
Amount Utilized from Levy Cap Bank from 2024	274.97
Maximum Tax Levy Before Referendum	601,345.00
Amount Proposed for Levy Cap Referendum	-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	601,345.00

CAP BANK CALCULATION

Amount to be Raised by Taxation	601,345.00
Cap Bank Available from Prior Year (2022) for 2025 Budget	3,689.00
Cap Bank Available from Prior Year (2023) for 2025 Budget	34,527.00
Revised Cap Bank from Prior Year (2023) Available for 2026 Budget	-
Cap Bank Available from Prior Year (2024) for 2025 Budget	18,353.00
Revised Cap Bank from Prior Year (2024) Available for 2026 Budget	18,078.03
Cap Bank Available from (2025) for 2026 Budget	-

**Edgewater Park Township FD No. 1
Burlington**

PENSION CONTRIBUTION CALCULATION

2025 Proposed Budget PERS Contribution Appropriated	\$	-
2025 Proposed Budget PFRS Contribution Appropriated	\$	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$	-
Net 2025 Base Amount	\$	-
2024 Adopted Budget PERS Contribution		
2024 Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
Net 2024 Base Amount	\$	-
Pension Contribution Exclusion	\$	-

LOSAP CALCULATION

2025 Proposed Budget LOSAP Appropriation	\$	-
2024 Adopted Budget LOSAP Appropriation	\$	-
LOSAP Exclusion (+/-)	\$	-

DEBT SERVICE CALCULATION

2025 Proposed Budget Total Debt Service Appropriation	\$	-
2025 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$	-
2025 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$	-
2025 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	\$	-
2025 Base Amount	\$	-
2024 Adopted Budget Total Debt Service Appropriation	\$	-
2024 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$	-
2024 Adopted Budget Debt Service Appropriation Offset from Grant Fund	\$	-
2024 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund	\$	-
2024 Base Amount	\$	-
Debt Service Exclusion	\$	-

CAPITAL APPROPRIATION CALCULATION

2025 Proposed Budget Total Capital Appropriation	\$	78,367.00
2025 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$	53,367.00
2025 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$	-
2025 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$	-
2025 Base Amount	\$	25,000.00
2024 Adopted Budget Total Capital Appropriation	\$	25,000.00
2024 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$	-
2024 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$	-
2024 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$	-
2024 Base Amount	\$	25,000.00
Capital Expenditure Exclusion	\$	-

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2025		16.4%
2025 Proposed Budget Administration Health Insurance Appropriation	\$	-
2025 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$	-
2025 Proposed Budget Group Health Insurance	\$	-
2024 Adopted Budget Administration Health Insurance Appropriation		
2024 Adopted Budget Operations & Maintenance Health Insurance Appropriation		
2024 Adopted Budget Group Health Insurance	\$	-
Net Increase (Decrease)	\$	-
Net Increase Divided by 2024 Amount Budgeted = % Increase		0.00%
SFY 2025 State Health Average 16.4% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2024 Expended = Added Amount Inside Cap	\$	-
% Increase Exclusion * 2024 Expended = 2025 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	-
2025 Increase in Appropriation	\$	-