Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Name of Fire District:	Edgewater Park Township FD No. 1
County:	Burlington
Year:	2025

Levy Cap Calculatio	n Summary	
2024 Adopted Budget - Amount to be Raised by Taxation	\$	541,870.00
Cap Bank Available from 2022 (See Levy Cap Certification)	\$	3,689.00
Cap Bank Available from 2023 (See Levy Cap Certification)	\$	34,527.00
Cap Bank Available from 2024 (See Levy Cap Certification)	\$	18,353.00
Cap Bank Used from 2022	\$	3,689.00
Cap Bank Used from 2023	\$	34,527.00
Cap Bank Used from 2024	\$	274.97
Changes in Service Provider (+/-)		
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount		
(Enter as a positive number)		
Assessed Valuation of District for adopted budget	\$	697,688,200.00
New Ratables - Increase in Valuations (New Construction and		
Additions)	\$	13,008,500.00
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.078
Projected Tax Rate based upon Proposed Levy		0.08461345

Budget Summary

· ·	Burlington			
	2025 Proposed Budget	2024 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	53,367.00	24,000.00	29,367.00	122.4%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	50.00	50.00	-	0.0%
Total Other Revenue	-	-	-	0.0%
Total Operating Grant Revenue	3,010.00	3,010.00	-	0.0%
Total Revenues Offset with Appropriations	38,500.00	38,500.00		0.0%
Total Revenues and Fund Balance Utilized	94,927.00	65,560.00	29,367.00	44.8%
Amount to be Raised by Taxation to Support Budget	601,345.00	541,870.00	59,475.00	11.0%
Total Anticipated Revenues	696,272.00	607,430.00	88,842.00	14.6%
APPROPRIATIONS				
Total Administration	43,355.00	42,355.00	1,000.00	2.4%
Total Cost of Operations & Maintenance	536,050.00	501,575.00	34,475.00	6.9%
Total Appropriations Offset with Revenue	38,500.00	38,500.00	-	0.0%
(must equal Revenues Offset with Appropriations) Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	-	-	-	0.0%
Total Capital Appropriations	78,367.00	25,000.00	53,367.00	213.5%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt				0.0%
Total Appropriations	696,272.00	607,430.00	88,842.00	14.6%
ANTICIPATED SURPLUS (DEFICIT)			-	0.0%

	Burlington			
			\$ Increase	% Increase
			(Decrease)	(Decrease)
	2025 Proposed	2024 Adopted	Proposed	Proposed vs.
	Budget	Budget	vs.Adopted	Adopted
Fund Balance Utilized				
Unrestricted Fund Balance	-	24,000.00	(24,000.00)	-100.0%
Restricted Fund Balance	53,367.00		53,367.00	100.0%
Total Fund Balance Utilized	53,367.00	24,000.00	29,367.00	. 122.4%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			-	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	0.0%
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	0.0%
Rental Income				0.0%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Sale of Assets (List Individually)				•
Asset #1			-	0.0%
Asset #2			-	0.0%
Asset #3			-	0.0%
Asset #4			-	0.0%
Total Sale of Assets		_		0.0%
Interest on Investments & Deposits (List Accounts Separately)				
Investment Account #1	50.00	50.00	-	0.0%
Investment Account #2	30.00	30.00	-	0.0%
Investment Account #3			_	0.0%
Investment Account #4			_	0.0%
Total Interest on Investments & Deposits	50.00	50.00		0.0%
Other Revenue (List in Detail)				. 0.070
Other Revenue #1			_	0.0%
Other Revenue #2			_	0.0%
Other Revenue #3			_	0.0%
Other Revenue #4			_	0.0%
Total Other Revenue				0.0%
		<u>-</u>		. 0.0%
Operating Grant Revenue (List in Detail)	2 010 00	3,010.00		0.00/
Supplemental Fire Service Act (P.L.1985,c.295)	3,010.00	3,010.00	-	0.0%
Other Grant #1			-	0.0%
Other Grant #2			-	0.0%
Other Grant #3			-	0.0%
Other Grant #4			-	0.0%
Other Grant #5	2.242.22	2.242.22		0.0%
Total Operating Grant Revenue	3,010.00	3,010.00	-	0.0%
Revenues Offset with Appropriations				
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized			-	0.0%
Annual Registration Fees	18,000.00	18,000.00	-	0.0%
Penalties and Fines	-		-	0.0%
Other Revenues	20,500.00	20,500.00		0.0%
Total Uniform Fire Safety Act	38,500.00	38,500.00		0.0%
Other Revenues Offset with Appropriations (List)				
Other Offset Revenues #1			-	0.0%
Other Offset Revenues #2			-	0.0%
Other Offset Revenues #3			-	0.0%
Other Offset Revenues #4			-	0.0%
Total Other Revenues Offset with Appropriations	-	-		0.0%
Total Revenues Offset with Appropriations	38,500.00	38,500.00		0.0%
TOTAL REVENUES AND FUND BALANCE UTILIZED	94,927.00	65,560.00	29,367.00	44.8%
	3.,327.00			:

Administration - Personnel	buili	illigitori		\$ Increase	% Increase
Administration - Personnel 12,000.00 12,000.00 0.0% Commissioners		•		(Decrease) Proposed vs.	(Decrease) Proposed vs.
Salary & Wages (exclusing Commissioners)	Administration - Personnel	виадет	виадет	Ааортеа	Adopted
Commissioners		12.000.00	12.000.00	_	0.0%
Total Administration - Personnel Administration - Personnel Office Experime Professional Services 3,50,000 2,5,000 1,000,00 4,4% Other Assets, Non-Bondable B1 Office Experime Office Experime Other Assets, Non-Bondable B1 Other Assets, Non-Bondable B2 Other Assets, Non-Bondable B2 Other Assets, Non-Bondable B2 Other Assets, Non-Bondable B3 Total Administration - Other Total Administration - Other Total Administration - Other Salery & Wages Salery & Wages Finge Benefits Total Volunteer Incentive Program Total Operations & Maintenance - Other (Ist) Highard Retain Charges Finge Benefits Total Volunteer Incentive Program Cost of Operations & Maintenance - Other (Ist) Highard Retain Charges Outside Service Other Assets, Non-Bondable B2 Other A		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	-	
Administration - Other (Ists) 7,855,00 7,855,00 1,00,00 4,00 Office Expenses 23,500,00 22,500,00 1,000,00 4,00 Other Assets, Non-Sondable II ————————————————————————————————————	Fringe Benefits	-		-	0.0%
Office Experime 7,855.00 2,855.00 1,000.00 4.4% Other Administration Expense IS 23,500.00 22,500.00 1,000.00 4.4% Other Assets, Non-Sondable II ————————————————————————————————————	Total Administration - Personnel	12,000.00	12,000.00		0.0%
Professional Services 23,500.00 1,000.00 4,4% Chris Administration Expenses 2,00%	Administration - Other (List)				
Other Administration Expenses		· ·	7,855.00	-	0.0%
Contingent Expenses 0.0% Other Assets, Non-Bondable #1 0.0% Other Assets, Non-Bondable #2 1.000.00 3.3% TOTAI Administration - Other Class of Continuity *2.0% Other Assets, Non-Bondable #2 0.00% Other Assets, Non-Bondable #2 0.00% Other Assets, Non-Bondable #2 0.0% Other Assets, Non-Bondable		23,500.00	22,500.00	1,000.00	
Other Assets, Non-Bondable #2 0.0% Other Assets, Non-Bondable #2 0.0% Other Assets, Non-Bondable #2 0.0% Total Administration 31,355.00 30,355.00 1,000.00 Total Administration 43,355.00 42,355.00 1,000.00 Salary & Wages - - 0.0% Frings Benefits - - 0.0 Total Operations & Maintenance - Personnel - - 0.0 Salary & Wages - - 0.0 0.0% Total Operations & Maintenance - Personnel - - 0.0 0.0% Salary & Wages - - - 0.0% 0.0% Total Volunteer Incentive Program - - 0.0				-	
Other Assets, Non-Bondable 82				-	
Contract				-	
Total Administration				-	
Total Administration	•	31 355 00	30 355 00	1,000,00	
Cast of Operations & Maintenance - Personnel					
Salary & Wages		,555.66	.2,555.65		2,
Finige Benefits		-		-	0.0%
Salary & Wages		-		-	0.0%
Salary & Wages	Total Operations & Maintenance - Personnel	<u> </u>			0.0%
Fringe Benefits	Volunteer Incentive Program				
Total Volunteer Incentive Program Cost of Operations & Mointenance - Other (Ists) Hydrant Rental Charges	Salary & Wages			-	0.0%
Cost of Operations & Mointenance - Other (list) Hydrant Rental Charges 106,500.00 102,000.00 4,500.00 4.450.0	Fringe Benefits				0.0%
Hydrant Rental Charges 106,500.00 102,000.00 4,500.00 4,4% Outside Services 407,000.00 327,25.00 79,975.00 24,5% Other (See Attached Schedule) 22,550.00 48,550.00 (26,000.00) 53,36% Other Assets, Non-Bondable #1					0.0%
Obtside Services 407,000.00 327,025.00 79,975.00 24,550.00 Other (See Attached Schedule) 22,550.00 48,550.00 (26,000.00) -33,6% Contingent Expenses - 24,000.00 (24,000.00) -100.0% Other Assets, Non-Bondable #3 - 0.0% - 0.0% Other Assets, Non-Bondable #3 - 0.0% - 0.0% Total Operations & Maintenance - Other 536,050.00 501,575.00 34,475.00 6.9% Appropriations Offset with Revenue - Personnel 24,000.00 21,000.00 3,000.00 14.3% Fringe Benefits 2,500.00 23,500.00 3,000.00 14.3% Total Appropriations Offset with Revenue - Personnel 26,500.00 23,500.00 3,000.00 12.8% Appropriations Offset with Revenue - Other (Ltst) 800.00 800.00 800.00 1.0% Telephone 800.00 800.00 4,500.00 3,500.00 11.1% Other Assets, Non-Bondable #1 6,200.00 9,700.00 (3,500.00) 13.6% Other Assets, Non-Bondable #3 - 0.0% - 0.0%					
Contingent Expenses 22,550.00		· ·			
Cottingent Expenses - 24,000.00 (24,000.00) -100.0% Other Assets, Non-Bondable #1 - 0.0% 0.0% Other Assets, Non-Bondable #3 - 0.0%		· ·			
Other Assets, Non-Bondable #1 Other Assets, Non-Bondable #2 Other Assets, Non-Bondable #3 Other Assets, Non-Bondable #4 Other Assets,		22,550.00			
Other Assets, Non-Bondable #2 - - 0.0% Other Assets, Non-Bondable #3 - 0.0% Total Operations & Maintenance - Other 536,050.00 501,575.00 34,475.00 6.9% Appropriations Offset with Revenue - Personnel - 536,050.00 21,000.00 3,000.00 14.3% Fringe Benefits 2,500.000 2,500.00 3,000.00 10.0% Total Appropriations Offset with Revenue - Personnel 26,500.00 23,500.00 3,000.00 12.8% Appropriations Offset with Revenue - Other (List) 800.00 800.00 - 0.0% Vehicle Insurance and Expenses 5,000.00 4,500.00 500.00 11.1% Other Expense - See Obtail 6,200.00 9,700.00 30,000.00 - 0.0% Other Assets, Non-Bondable #1 6,200.00 9,700.00 30,000.00 - 0.0% Other Assets, Non-Bondable #3 - - 0.0% Other Assets, Non-Bondable #3 - - 0.0% Total Appropriations Offset with Revenue - Other 12,000.00 38		-	24,000.00	(24,000.00)	
Other Assets, Non-Bondable #3 0.0% Total Operations & Maintenance - Other 536,050.00 501,575.00 34,475.00 6.9% Appropriations Offset with Revenue - Personnel 336,050.00 21,000.00 3,000.00 14.3% Salary & Wages 24,000.00 22,500.00 3,000.00 12.8% Fringe Benefits 2,500.00 2,500.00 3,000.00 12.8% Appropriations Offset with Revenue - Personnel 26,500.00 23,500.00 3,000.00 12.8% Appropriations Offset with Revenue - Other (List) 800.00 800.00 500.00 10.0% Vehicle Insurance and Expenses 5,000.00 4,500.00 500.00 11.1% Contingent Expenses - See Detail 6,200.00 9,700.00 3,500.00 15.0% Other Assets, Non-Bondable #1 9,700.00 3,500.00 10.0% Other Assets, Non-Bondable #2 0.0% 0.0% Other Assets, Non-Bondable #3 0.0% 3,500.00 3,000.00 20.0% Total Appropriations Offset with Revenue - Other 12,000.00 15,000.00 3,000.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Total Operations & Maintenance - Other 536,050.00 501,575.00 34,475.00 6.9% Total Operations & Maintenance 356,050.00 501,575.00 34,475.00 6.9% Appropriations Offset with Revenue - Personnel 24,000.00 21,000.00 3,000.00 14.3% Fringe Benefits 2,500.00 2,500.00 3,000.00 12.8% Appropriations Offset with Revenue - Other (List) 25,500.00 23,500.00 3,000.00 12.8% Appropriations Offset with Revenue - Other (List) 800.00 800.00 500.00 11.1% Other Expense - See Detail 6,000.00 9,700.00 35,000.00 11.1% Other Assets, Non-Bondable #1 0.00 9,700.00 30,000.00 36.1% Other Assets, Non-Bondable #2 0.0% 0.0% 0.0% Other Assets, Non-Bondable #3 0.0% 0.0% 0.0% Total Appropriations Offset with Revenue - Other 12,000.00 38,500.00 0.0% Equipment 0.0% 0.0% 0.0% Materials & Supplies 0.0 0.0%				_	
Total Operations & Maintenance		536,050.00	501,575.00	34,475.00	
Salary & Wages 24,000.00 21,000.00 3,000.00 14.38	·				
Fringe Benefits 2,500.00 2,500.00 3,000.00 1.08 Total Appropriations Offset with Revenue - Other (List) 2,500.00 3,000.00 3,000.00 1.08 Telephone 800.00 800.00 500.00 500.00 1.11 Other Expense - See Detail 6,000.00 9,700.00 (3,500.00) 3-61.18 Other Assets, Non-Bondable #1 9,700.00 (3,500.00) 3-61.18 Other Assets, Non-Bondable #2 9,700.00 (3,500.00) -20.0% Other Assets, Non-Bondable #3 15,000.00 (3,000.00) -20.0% Total Appropriations Offset with Revenue - Other 12,000.00 15,000.00 (3,000.00) -20.0% Total Appropriation Soffset with Revenue 38,500.00 38,500.00 -20.0% -0.0% Duly Incorporated First Aid/Rescue Squad Associations - - - 0.0% Equipment - - - 0.0% Emergency Appropriation #1 - - 0.0% Emergency Appropriation #1 - - 0.0% Emer		· · · · · · · · · · · · · · · · · · ·			
Total Appropriations Offset with Revenue - Personnel 26,500.00 23,500.00 3,000.00 12.8%	Salary & Wages	24,000.00	21,000.00	3,000.00	14.3%
Telephone 800.00 800.00 - 0.0%	Fringe Benefits	2,500.00	2,500.00		0.0%
Telephone 800.00 800.00 - 0.0% Vehicle Insurance and Expenses 5,000.00 4,500.00 500.00 11.1% Other Expense - See Detail 6,200.00 9,700.00 (3,500.00) -36.1% Contingent Expenses 6,200.00 9,700.00 (3,500.00) -36.1% Other Assets, Non-Bondable #1	Total Appropriations Offset with Revenue - Personnel	26,500.00	23,500.00	3,000.00	12.8%
Vehicle Insurance and Expenses 5,000.00 4,500.00 500.00 11.1% Other Expense - See Detail 6,200.00 9,700.00 (3,500.00) -36.1% Contingent Expenses 0.0%					
Other Expense - See Detail 6,200.00 9,700.00 (3,500.00) -36.1% Contingent Expenses - - 0.0% Other Assets, Non-Bondable #1 - 0.0% Other Assets, Non-Bondable #2 - 0.0% Other Assets, Non-Bondable #3 - - 0.0% Total Appropriations Offset with Revenue - Other 12,000.00 15,000.00 (3,000.00) -20.0% Total Appropriations Offset with Revenue 38,500.00 - 0.0% Duly Incorporated First Aid/Rescue Squad Associations - - 0.0% Equipment - - 0.0% Materials & Supplies - 0.0% 0.0% Total Duly Incorporated First Aid/Rescue Squad Associations - - 0.0% Emergency Appropriation & Deferred Charges (List) - - 0.0% Emergency Appropriation #2 - - 0.0% Emergency Appropriation #3 - - 0.0% Deferred Charge #1 (cite statute) - - 0.0% Declared S				-	
Contingent Expenses 0.0% Other Assets, Non-Bondable #1 0.0% Other Assets, Non-Bondable #2 0.0% Other Assets, Non-Bondable #3 1.000.00 Total Appropriations Offset with Revenue - Other 12,000.00 15,000.00 (3,000.00) -20.0% Duly Incorporated First Aid/Rescue Squad Associations 8,500.00 38,500.00 0 0.0% Equipment 9 0 0.0% 0.0% Materials & Supplies 0 0 0.0% Total Duly Incorporated First Aid/Rescue Squad Associations 0 0 0.0% Emergency Appropriations & Deferred Charges (List) 0 0 0.0% Emergency Appropriation #1 0 0 0.0% Emergency Appropriation #2 0 0 0.0% Emergency Appropriation #3 0 0 0 0.0% Deferred Charge #2 (cite statute) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Other Assets, Non-Bondable #1	•	6,200.00	9,700.00	(3,500.00)	
Other Assets, Non-Bondable #3				-	
Other Assets, Non-Bondable #3 — 0.0% Total Appropriations Offset with Revenue - Other 12,000.00 15,000.00 (3,000.00) -20.0% Total Appropriations Offset with Revenue 38,500.00 38,500.00 — 0.0% Duly Incorporated First Aid/Rescue Squad Associations — 0.0% — 0.0% Equipment — 0.0% — 0.0% Materials & Supplies — 0.0 — 0.0% Total Duly Incorporated First Aid/Rescue Squad Associations — 0.0 — 0.0% Emergency Appropriations & Deferred Charges (List) — 0.0 — 0.0% Emergency Appropriation #1 — 0.0% — 0.0% Emergency Appropriation #2 — 0.0% — 0.0% Emergency Appropriation #3 — 0.0% — 0.0% Deferred Charge #1 (cite statute) — 0.0% — 0.0% Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) — 0.0% — 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) — 0.0% — 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) — 0.0% — 0.0% Lotal Principal Payments on Debt Service — 0.0% — 0.0%				_	
Total Appropriations Offset with Revenue 12,000.00 15,000.00 (3,000.00) -20.0% Total Appropriations Offset with Revenue 38,500.00 38,500.00 -0.0% Duly Incorporated First Aid/Rescue Squad Associations				_	
Total Appropriations Offset with Revenue 38,500.00 38,500.00 0.0% Duly Incorporated First Aid/Rescue Squad Associations 0.0% Equipment 0.0% Equipment 0.0% Materials & Supplies 0.0% Total Duly Incorporated First Aid/Rescue Squad Associations 0.0% Emergency Appropriations & Deferred Charges (List) 0.0% Emergency Appropriation #1 0.0% Emergency Appropriation #2 0.0% Emergency Appropriation #3 0.0% Deferred Charge #1 (cite statute) 0.0% Deferred Charge #2 (cite statute) 0.0% Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) 0.0% Total Deferred Charges 0.0% 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) 0.0% 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) 0.0% 0.0% Total Capital Appropriations 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		12.000.00	15.000.00	(3.000.00)	
Duly Incorporated First Aid/Rescue Squad AssociationsVehicles-0.0%Equipment-0.0%Materials & Supplies0.0%Total Duly Incorporated First Aid/Rescue Squad Associations0.0%Emergency Appropriations & Deferred Charges (List)0.0%Emergency Appropriation #1-0.0%-0.0%Emergency Appropriation #20.0%Emergency Appropriation #30.0%Deferred Charge #1 (cite statute)-0.0%Deferred Charge #2 (cite statute)-0.0%Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)-0.0%Total Deferred Charges0.0%Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)-0.0%Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)-0.0%Total Capital Appropriations78,367.0025,000.0053,367.00213.5%Total Principal Payments on Debt Service0.0%Total Interest Payments on Debt0.0%	• • •			-	
Equipment Materials & Supplies Total Duly Incorporated First Aid/Rescue Squad Associations Emergency Appropriations & Deferred Charges (List) Emergency Appropriation #1 Emergency Appropriation #2 Emergency Appropriation #3 Deferred Charge #1 (cite statute) Deferred Charge #2 (cite statute) Deferred State of Emergency (N.J.S.A. 40A:4-45.45 10b) Total Deferred Charges Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) Total Capital Appropriations Total Principal Payments on Debt Service Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt Service - 0.0% Total Capital Appropriations - 0.0% Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt - 0.0% Total Capital Appropriations - 0.0% Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt Service					
Materials & Supplies Total Duly Incorporated First Aid/Rescue Squad Associations Emergency Appropriations & Deferred Charges (List) Emergency Appropriation #1 Emergency Appropriation #2 Emergency Appropriation #3 Deferred Charge #1 (cite statute) Deferred Charge #2 (cite statute) Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) Total Deferred Charges Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) Total Capital Appropriations Total Principal Payments on Debt Service Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt - 0.0% Total Interest Payments on Debt	Vehicles			-	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations Emergency Appropriations & Deferred Charges (List) Emergency Appropriation #1 Emergency Appropriation #2 Emergency Appropriation #2 Emergency Appropriation #3 Deferred Charge #1 (cite statute) Deferred Charge #2 (cite statute) Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) Total Deferred Charges Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) Total Capital Appropriations Total Principal Payments on Debt Service Total Interest Payments on Debt Total Principal Payments on Debt Total Interest Payments on Debt Total Interest Payments on Debt Total Interest Payments on Debt Total Principal Payments on Debt Total Interest Payments on Debt Total Interest Payments on Debt Total Principal Payments on Debt Total Interest Payments on Debt Total Principal Payments on Debt Total Interest Payments on Debt Total Principal Payments on Debt Total Payments on Debt Total Pa	Equipment			-	0.0%
Emergency Appropriations & Deferred Charges (List) Emergency Appropriation #1 - 0.0% Emergency Appropriation #2 - 0.0% Emergency Appropriation #3 - 0.0% Deferred Charge #1 (cite statute) - 0.0% Deferred Charge #2 (cite statute) - 0.0% Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) - 0.0% Total Deferred Charges - - - 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) - - 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) - - 0.0% Total Capital Appropriations 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service - - - - 0.0% Total Interest Payments on Debt - - - 0.0%	Materials & Supplies				0.0%
Emergency Appropriation #1 - 0.0% Emergency Appropriation #2 - 0.0% Emergency Appropriation #3 - 0.0% Deferred Charge #1 (cite statute) - 0.0% Deferred Charge #2 (cite statute) - 0.0% Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) - 0.0% Total Deferred Charges - - - 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) - - 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) - - 0.0% Total Capital Appropriations 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service - - - - 0.0% Total Interest Payments on Debt - - - 0.0%	Total Duly Incorporated First Aid/Rescue Squad Associations				0.0%
Emergency Appropriation #2 - 0.0% Emergency Appropriation #3 - 0.0% Deferred Charge #1 (cite statute) - 0.0% Deferred Charge #2 (cite statute) - 0.0% Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) - 0.0% Total Deferred Charges - - - 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) - - 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) - 0.0% Total Capital Appropriations 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service - - - 0.0% Total Interest Payments on Debt - - - 0.0%					
Emergency Appropriation #3 - 0.0% Deferred Charge #1 (cite statute) - 0.0% Deferred Charge #2 (cite statute) - 0.0% Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) - - 0.0% Total Deferred Charges - - - 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) - - 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service - - - 0.0% Total Interest Payments on Debt - - - 0.0%				-	
Deferred Charge #1 (cite statute) - 0.0% Deferred Charge #2 (cite statute) - 0.0% Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) - - 0.0% Total Deferred Charges - - - 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) - - 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service - - - 0.0% Total Interest Payments on Debt - - - 0.0%				-	
Deferred Charge #2 (cite statute) - 0.0% Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) - 0.0% Total Deferred Charges - - - - 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) - - 0.0% - <td< td=""><td></td><td></td><td></td><td>-</td><td></td></td<>				-	
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b) - 0.0% Total Deferred Charges - - - - 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) - - 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) - - 0.0% Total Capital Appropriations 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service - - - 0.0% Total Interest Payments on Debt - - - 0.0%				-	
Total Deferred Charges - - - 0.0% Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6) - 0.0% Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) - - 0.0% Total Capital Appropriations 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service - - - 0.0% Total Interest Payments on Debt - - - 0.0%				-	
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Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6) Total Capital Appropriations Total Principal Payments on Debt Service Total Interest Payments on Debt Total Interest P					
Total Capital Appropriations 78,367.00 25,000.00 53,367.00 213.5% Total Principal Payments on Debt Service - - - 0.0% Total Interest Payments on Debt - - - 0.0%	- '			-	
Total Principal Payments on Debt Service - - - 0.0% Total Interest Payments on Debt - - - - 0.0%		78,367.00	25,000.00	53,367.00	
Total Interest Payments on Debt		-	-	-	
TOTAL APPROPRIATIONS 696,272.00 607,430.00 88,842.00 14.6%		_	<u>_</u>		0.0%
	TOTAL APPROPRIATIONS	696,272.00	607,430.00	88,842.00	14.6%

FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Edgewater Park Township FD No. 1

FISCAL YEAR: January 1, 2025 to December 31, 2025

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2025 Amount	Adopted 2024 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
Cost of Operations - Miscellaneous E	xpenses:		-	0.0%
Insurance	12,500.00	12,000.00	500.00	4.2%
Advertising	3,600.00	3,600.00	-	0.0%
Dues & Subcriptions	1,450.00	1,450.00	-	0.0%
Training & Education	1,500.00	1,500.00	-	0.0%
Recruitment & Retention	, <u> </u>	30,000.00	(30,000.00)	-100.0%
Supplies/Postage	3,500.00	·	3,500.00	100.0%
Total	22,550.00	48,550.00	(26,000.00)	-53.6%
Other Miscellaneous Expenses:			-	0.0%
Training & Education	500.00	500.00	-	0.0%
Supplies/Postage	2,200.00	5,700.00	(3,500.00)	-61.4%
Computer Maintenance Contract	3,500.00	3,500.00	-	0.0%
Total	6,200.00	9,700.00	(3,500.00)	-36.1%
			-	0.0%
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	n.	F 2 /D + 'I)	-	0.0%

Page F-3 (Detail)

2025 Proposed 2025 Proposed Administrative Positions Excluding Commissioners (List **Budget Salary &** PFRS Employee Group Other Fringe **Budget Fringe** Number Individually) of Staff **Annual Wages** Wages PERS Contribution Contribution Health Insurance Benefits Benefits 12,000.00 Clerk 1.00 12,000.00 \$ \$ - \$ \$ \$ Position #2 Position #3 \$ \$ \$ Position #4 Position #5 \$ Position #6 Position #7 \$ Position #8 1.00 - \$ - \$ - \$ **Total Administration** 12,000.00 \$ - \$

				2025 Propose						2025 Propose	
Operation & Maintenance Positions	(List	Number		Budget Salary	&		PFRS	Employee Group	Other Fringe	Budget Fring	je
Individually)		of Staff	Annual Wages	Wages		PERS Contribution	Contribution	Health Insurance	Benefits	Benefits	
Position #1				\$	-					\$	
Position #2				\$	-					\$	-
Position #3				\$	-					\$	-
Position #4				\$	-					\$	-
Position #5				\$	-					\$	-
Position #6				\$	-					\$	-
Position #7				\$	-					\$	-
Position #8				\$	-					\$	-
Position #9				\$	-					\$	-
Position #10				\$	-					\$	-
Position #11				\$	-					\$	-
Position #12				\$	-					\$	-
Position #13				\$	-					\$	-
Position #14				\$	-					\$	_
Total Operation & Maintenance		-		\$	-	\$ -	\$ -	\$ -	\$ -	\$	

					2	025 Proposed						20	25 Proposed
	Salary Offset by Revenue Positions	Number			В	udget Salary &		PFRS	Employee Group	Otl	her Fringe	Вι	ıdget Fringe
	(List Individually)	of Staff	An	nual Wages		Wages	PERS Contribution	Contribution	Health Insurance	E	Benefits		Benefits
Fire Offi	cial	1.00	\$	16,000.00	\$	16,000.00				\$	1,512.00	\$	1,512.00
Fire Insp	ector	1.00	\$	7,000.00	\$	7,000.00				\$	988.00	\$	988.00
Clerk		1.00	\$	1,000.00	\$	1,000.00				\$	-	\$	-
Position	#4				\$	-						\$	-
Position	#5				\$	-						\$	-
Position	#6				\$	-						\$	-
Position	#7				\$	-						\$	-
Position	#8				\$	-						\$	-
Total	Offset by Revenue	3.00			\$	24,000.00	\$ -	\$ -	\$ -	\$	2,500.00	\$	2,500.00
Total Ad	ministration, Operations & Offset by Revenue	4.00			\$	36,000.00	\$ -	\$ -	\$ -	\$	2,500.00	\$	2,500.00

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Time of General Election February or November	Date of Approval	Affirmative Vote Percentage	2025 Proposed Budget	2024 Adopted Budget
Chief Vehicle	Vehicle/SUV	November			\$ 53,367.00	
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					\$ 53,367.00	\$ -
DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.	J.S.A. 40A:14-85)					
	,	Date of Local		Affirmative		
		Finance Board	Date of Voter	Vote	2025 Proposed	2024 Adopted
List Project Separately	Asset Type	Approval	Approval	Percentage	Budget	Budget
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					\$ -	\$ -
Total Capital Improvements & Down Payments					\$ 53,367.00	\$ -
RESERVE FOR FUTURE CAPITAL OUTLAYS					\$ 25,000.00	\$ 25,000.00
TOTAL CAPITAL APPROPRIATIONS					\$ 78,367.00	\$ 25,000.00
Capital Appropriations Offset with Restricted Fund					\$ 53,367.00	
Capital Appropriations Offset with Grants						
Capital Appropriations Offset with Unrestricted Fund						

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2024 (1)	\$ 330,000.00
Plus: Accrued Unfunded Pension Liability (1)	
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Less: Utilized in 2024 Adopted Budget	\$ 24,000.00
Proposed balance available	\$ 306,000.00
Estimated results of operations for the year ending December 31, 2024	\$ 24,000.00
Anticipated balance December 31, 2024	\$ 330,000.00
Less: Fund Balance utilized in 2025 Proposed Budget	\$ -
Proposed balance after utilization in 2025 Proposed Budget	\$ 330,000.00
RESTRICTED FUND BALANCE	
Beginning balance January 1, 2024 (1)	\$ 50,217.00
Less: Utilized in 2024 Adopted Budget	\$
Proposed balance available	\$ 50,217.00
Estimated results of operations for the year ending December 31, 2024	\$ 25,000.00
Anticipated balance December 31, 2024	\$ 75,217.00
Less: Restricted Fund Balance used in 2025 Proposed Budget for Capital Purposes	\$ 53,367.00
Less: Restricted Fund Balance released via Referendum Resolution	\$ _
Proposed balance after utilization in 2025 Proposed Budget	\$ 21,850.00

⁽¹⁾ This line item must agree to audited financial statements.

LEVY CAP CALCULATION		
Prior Year Amount to be Raised by Taxation for Fire District Purposes		541,870.00
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		541,870.00
Plus: 2% Cap Increase		10,837.40
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		552,707.40
Exclusions		
Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements		-
Total Exclusions		-
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	13,008,500.00	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.078	10,146.63
ADJUSTED TAX LEVY		562,854.03
Amount Utilized from Levy Cap Bank from 2022		3,689.00
Amount Utilized from Levy Cap Bank from 2023		34,527.00
Amount Utilized from Levy Cap Bank from 2024		274.97
Maximum Tax Levy Before Referendum		601,345.00
Amount Proposed for Levy Cap Referendum		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		601,345.00
CAP BANK CALCULATION		
Amount to be Raised by Taxation	601,345.00	
Cap Bank Available from Prior Year (2022) for 2025 Budget	3,689.00	
Cap Bank Available from Prior Year (2023) for 2025 Budget	34,527.00	
Revised Cap Bank from Prior Year (2023) Available for 2026 Budget		-
Cap Bank Available from Prior Year (2024) for 2025 Budget	18,353.00	
Revised Cap Bank from Prior Year (2024) Available for 2026 Budget		18,078.03
Cap Bank Available from (2025) for 2026 Budget		

PENSION CONTRIBUTION CALCULATION

2025 Proposed Budget PERS Contribution Appropriated	\$	-
2025 Proposed Budget PFRS Contribution Appropriated	\$	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$	
Net 2025 Base Amount	\$	
2024 Adopted Budget PERS Contribution		
2024 Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
Net 2024 Base Amount	\$	
Pension Contribution Exclusion	\$	-
LOSAP CALCULATION		
2025 Proposed Budget LOSAP Appropriation	\$	-
2024 Adopted Budget LOSAP Appropriation	\$	-
LOSAP Exclusion (+/-)	\$	-
DEBT SERVICE CALCULATION		
2025 Proposed Budget Total Debt Service Appropriation	\$	
2025 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$	_
2025 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	Ś	-
2025 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	Ś	-
2025 Base Amount	\$	
2024 Adopted Budget Total Debt Service Appropriation	\$	
2024 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$	-
2024 Adopted Budget Debt Service Appropriation Offset from Grant Fund	\$	-
2024 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund	\$	-
2024 Base Amount	\$	
Debt Service Exclusion	\$	-
CAPITAL APPROPRIATION CALCULATION		_
2025 Proposed Budget Total Capital Appropriation	\$	78,367.00
2025 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$	53,367.00
2025 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$	-
2025 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$	-
2025 Base Amount	\$	25,000.00
2024 Adopted Budget Total Capital Appropriation	\$	25,000.00
2024 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$	-
2024 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$	-
2024 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$	-
2024 Base Amount	\$ \$ \$	25,000.00
Capital Expenditure Exclusion	\$	
HEALTH INSURANCE EXCLUSION CALCULATION		
SFY 2025		16.4%
2025 Proposed Budget Administration Health Insurance Appropriation	\$	-
2025 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$	-
2025 Proposed Budget Group Health Insurance	\$	-
2024 Adopted Budget Administration Health Insurance Appropriation		
2024 Adopted Budget Operations & Maintenance Health Insurance Appropriation		
2024 Adopted Budget Group Health Insurance	\$	
Net Increase (Decrease)	\$	
Net Increase Divided by 2024 Amount Budgeted = % Increase		0.00%
SFY 2025 State Health Average 16.4% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2024 Expended = Added Amount Inside Cap	\$	-
% Increase Exclusion * 2024 Expended = 2025 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ \$ \$	
2025 Increase in Appropriation	_\$	